



San
Diego
Fire-Rescue
Department
Annual Statistical Report - Fiscal Year 2005



CITY OF SAN DIEGO
M E M O R A N D U M

DATE: February 2007

TO: Tracy Jarman, Fire Chief

FROM: Samuel L. Oates, Deputy Chief/Fire Marshal

SUBJECT: Fire-Rescue Department Annual Statistical Report, Fiscal Year 2005

It is with great pleasure that I submit to you the annual statistical report on the Fire-Rescue Department's activities for fiscal year 2005.

As we are all aware, there has been tremendous growth in the City of San Diego, and it has been a challenge for us to provide protection and service to our community. This fiscal year's fire loss of \$39,764,800 was a 32% decrease from last year's loss of \$58,719,766. It is our hope that our ongoing efforts in the area of fire prevention, community education, rapid emergency response and effective emergency response operations will result in continued success.

While there have been many significant achievements during this fiscal year, I would like to focus on one key accomplishment that will help to define our organization for years to come:

- Helicopter Operations – Two fire fighting and rescue helicopters and support staff were leased through Kachina-Helijet Aviation, at the beginning of the fiscal year. One (Copter 1) was based in San Diego and funded by the City of San Diego, and the other (Copter 2) based in Fallbrook and funded by the County of San Diego. Our department's Air Operations Division provided the program management and staff for both the City funded and County funded helicopters. A Request for Proposal (RFP) was developed, a vendor was selected and the purchase of our Department's first helicopter occurred at the end of this fiscal year.

The future presents a challenge to our department as we attempt to maintain current levels of service within the boundaries of fiscal restraints. With your continued support and the tireless efforts and loyalty of our staff, I am confident that we can meet this challenge.



Samuel L. Oates
Deputy Chief/Fire Marshal

FY 2005 Cost Loss Index

For Fiscal Year 2005, we were number two in the cost-lost index of large metropolitan fire departments in the United States (budget per capita plus fire dollar loss per capita). The following chart shows Fiscal Year 2005 index figures.

<u>City</u>	<u>Fiscal Year 05 Rank</u>	<u>Index</u>
Los Angeles	1	\$ 131.42
San Diego	2	144.99
Tucson	3	154.67
San Jose	4	158.96
Phoenix	5	161.29
Austin	6	166.39
San Antonio	7	167.10
Portland	8	178.51
Denver	9	181.29
Houston	10	188.90

San Diego Fire-Rescue Department
Annual Statistical Report

Fiscal Year 2005
(Year ending June 30, 2005)

CITY COUNCIL

Dick Murphy, Mayor

District No. 1 – Scott Peters

District No. 2 – Michael Zuchett

District No. 3 – Toni Atkins

District No. 4 – Charles Lewis

District No. 5 – Brian Maienschein

District No. 6 – Donna Frye

District No. 7 – Jim Madaffer

District No. 8 – Ralph Inzunza

P. Lamont Ewell

City Manager

George I. Loveland, Assistant City Manager

Casey Gwinn, City Attorney

Population	1,305,736
Total Net Assessed Valuation (Secured and Unsecured)	\$118,889,517,256
City Area (square miles).....	342.5
FY 2005 Total Fire Loss.....	\$39,764,800
FY 2005 Per Capita Loss.....	\$30.45

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Administration
CHIEF OFFICERS AND STAFF MEMBERS
of
SAN DIEGO FIRE-RESCUE DEPARTMENT

Fiscal Year 2005

FIRE CHIEF

Jeff R. Bowman

ASSISTANT FIRE CHIEFS

Tracy K. Jarman
John Jondall

ASSISTANTS TO THE FIRE CHIEF

Chett T. Chew, Fiscal & Administrative Services Manager
Patricia Nuñez, Human Resources Manager

DEPUTY FIRE CHIEF

Rodney Ballard, Emergency Medical Services
Jeff L. Frazier, Support Services
Jon Handley, Training and Education
Samuel L. Oates, Fire Prevention Bureau
Monica L. Orton, Special Operations and Services
John Thomson, Operations

LIFEGUARD CHIEF

Kenneth Hewitt, Lifeguard Services

DIVISION CHIEF

Kenneth Malbrough
William Middleton
Perry Peake

COMMUNICATIONS MANAGER

Susan M. Infantino, Communications Manager

FLEET/STORES MANAGER

Frank Dishman

PUBLIC INFORMATION OFFICER

Maurice Luque

BATTALION CHIEFS – EMERGENCY SERVICES

Stephen K. Bowlin
Enrique M. Camberos
Robert B. Cartelli
Thomas R. Cark
Ralph A. Edwards
James J. Fiero
Terry F. Finch
John A. Hale
Melinda S. Hathaway
Virgil F. Hathaway
Richard A. Leap
Javier Mainar
Charles A. Mullen
Geary A. Pollard
Robert V. Roppe
Robert Steadman
John G. Thomson
Peter H. Vredenburgh
Robert A. Zepeda

STAFF OFFICER - EMERGENCY SERVICES

Criss T. Brainard, Battalion Chief, Emergency Medical Services

STAFF OFFICER – AIR OPERATIONS

Brian Fennessy, Air Operations Chief, Air Operations

STAFF OFFICER - HUMAN RESOURCE SERVICES

Ronald E. Hicks, Battalion Chief

STAFF OFFICER – FIRE PREVENTION BUREAU

Frankie Murphy, Assistant Fire Marshal

STAFF OFFICERS – SPECIAL OPERATIONS AND SERVICES

Gerald W. Brewster, Battalion Chief

David P. Williams, Battalion Chief

STAFF OFFICERS - LIFEGUARD SERVICES

Brant Bass, Marine Safety Lieutenant, Southern Area

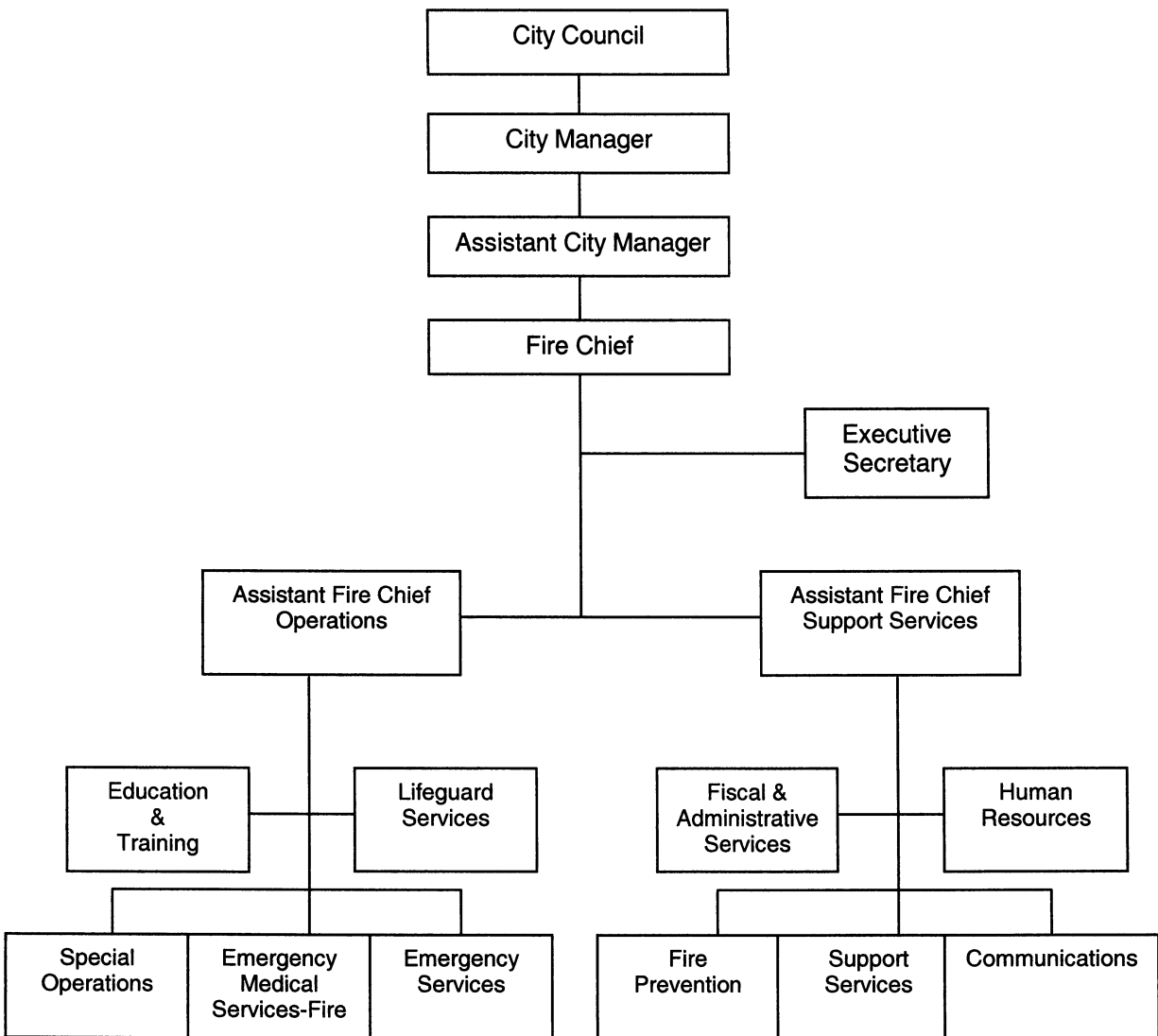
Greg Buchanan, Marine Safety Lieutenant, Boating Safety Unit

John Greenhalgh, Marine Safety Lieutenant, Northern Area

Dominic Lerma, Marine Safety Lieutenant, Central Area

Rick Wurts, Marine Safety Lieutenant, Training

San Diego Fire-Rescue Organizational Chart



Fire Stations

BATTALION ONE

Station 1 *

EDT, Metro Arson Strike Team,
Mobil Canteen 1, X-Ray 1,
Medic 61, Light & Air 1, Chemical
Utility 1, Engine Company 1
Engine Company 201
Truck 1

Station 7

Engine Company 7

Station 11

Rescue 44
Engine Company 11
Medic 60

Station 3

Engine Company 3

Airport

Rescue 1
Rescue 2
Rescue 3
Medic 63

Station 4

Engine Company 4
Rescue 4
Utility 4

BATTALION TWO

Station 5 *

Engine Company 5
Truck 5

Station 23

Engine Company 23

Station 8

Engine Company 8

Station 28

Engine Company 28
Truck 28
Rescue 28
Foam 28
Water Tender 28

Station 14

Engine Company 14
Truck 14
Brush 14

Station 36

Engine Company 36
Medic 36

* Battalion Headquarters

BATTALION THREE

Station 15
Engine Company 15

Station 22
Engine Company 22

Station 20
Engine Company 20
Truck 20
Medic 20

Station 25 *
Engine Company 25

Station 27
Engine Company 27

Station 21
Engine Company 21
Truck 21
Medic 21

BATTALION FOUR

Station 10 *
Engine Company 10
Truck 10
Brush 10
Chemical Utility 10

Station 26
Engine Company 26
Medic 26
Medic 62

Station 17
Engine Company 17

Station 31
Engine Company 31
Medic 31

Station 18
Engine Company 18
Medic 69
OES304

Station 34
Engine Company 34
Brush 34

Station 39
Engine Company 39
Medic 39

* Battalion Headquarters

BATTALION FIVE

Station 9
Engine Company 9
Medic Rescue 9

Station 13
Engine Company 13

Station 16
Engine Company 16

Station 24
Engine Company 24
Brush 24
Medic Rescue 24

Station 35 *
Engine Company 35
Truck 35
Brush 35

Station 38
Engine 38
Brush 38
Medic 38

Station 41
Engine Company 41
Truck 41
Medic 41
Rescue 41

BATTALION SIX

Station 6
Engine Company 6

Station 12 *
Engine Company 12
Truck 12
Medic 12

Station 19
Engine Company 19

Station 29
Engine Company 29
Truck 29
Brush 29
Medic 29

Station 30
Engine Company 30
Medic Rescue 30

Station 32
Engine Company 32
Medic 32

Station 43
Engine Company 43
Truck 43
Brush 43
Rescue 43

* Battalion Headquarters

BATTALION SEVEN

Station 33

Engine Company 33
Medic Rescue 33
Brush 33

Station 37

Engine Company 37
Brush 37

Station 40

Engine Company 40
Truck 40
Water Tender 40
Brush 40
Light & Air 40
Medic 40

Station 42

Engine Company 42
Com 1

Station 44 *

Engine Company 44
Truck 44
Medic 44
HazMat 1
HazMat 2
Utility 44
Environmental Response Team

Station 46

Engine Company 46

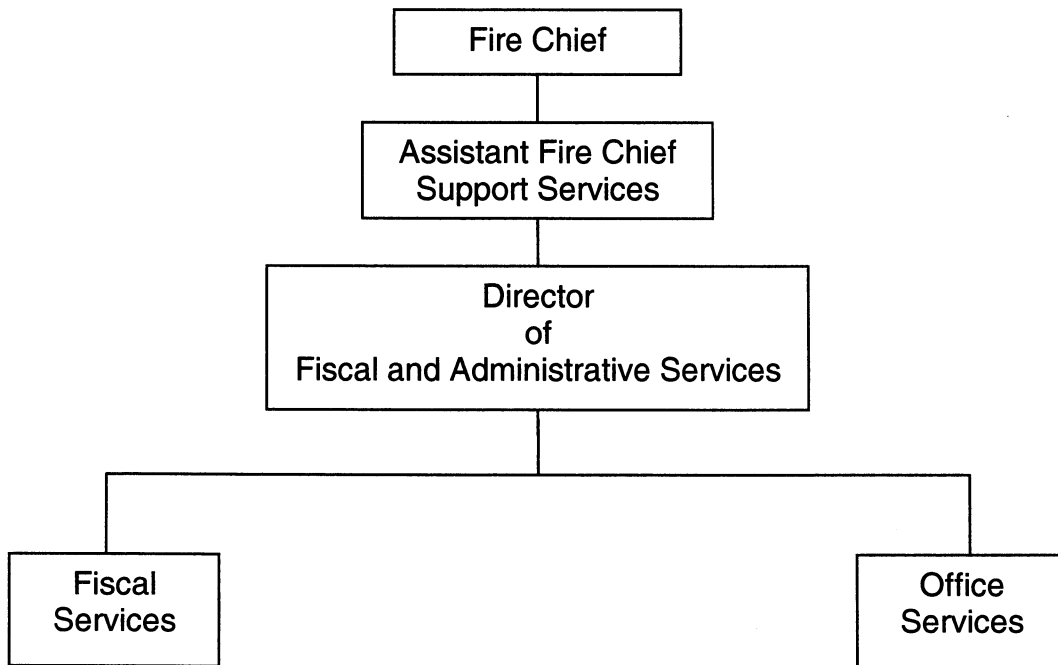
TOTAL UNITS

46 Engine Companies
15 Truck Companies
3 Airport Crash/Rescue
1 Heavy Rescue Unit
2 EDT/Haz Mat Unit

* Battalion Headquarters

FISCAL AND ADMINISTRATIVE SERVICES

Develop and coordinate administrative services programs; direct budget preparation and monitoring; coordinate preparation of financial reports; direct research and analysis projects to improve efficiency and effectiveness of Fire-Rescue Department; provide general direction and support to administrative staff.



Accomplishments in FY 2005:

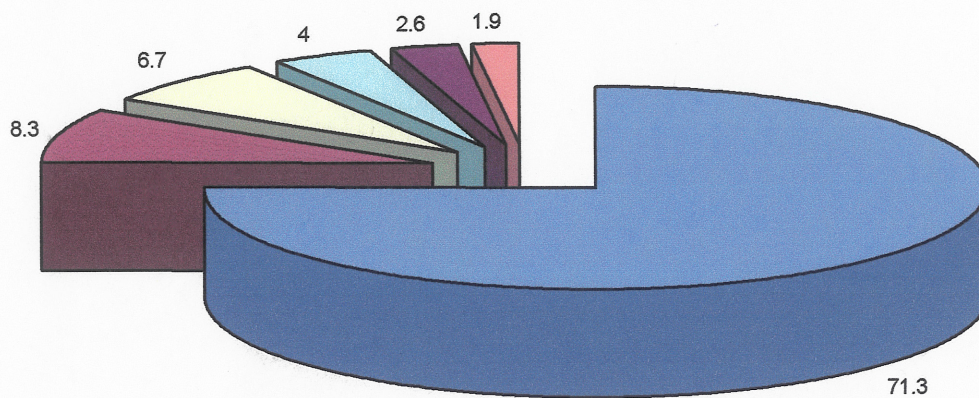
1. For FY 2006 budget process, completed and submitted all required information, forms, and documentation for Fire and Lifeguard services in compliance with City guidelines.
2. Prepared materials for the preliminary budget meeting with City Manager and a PowerPoint presentation for Fire-Rescue's budget hearing before the City Council.
3. Prepared comprehensive budget needs report for Public Safety and Neighborhood Services Committee.
4. Conducted forum for development of FY 2006 department Spending Plan which established approved spending levels by division at the object account level.
5. Prepared annual budget issues report for FY 2006 department budget request process which included review and prioritization of over 400 proposed budget request items.
6. Prepared periodic internal and external (CYM) financial forecasting reports, including both expenditure and revenue information, to keep management informed on the financial status of the department and assist them make expenditure decisions based on essential department needs and priorities.
7. Reviewed and processed over 1,000 purchase requisitions and requests for direct payment.
8. Provided support for the ongoing contract helicopter program as well as preparations for inauguration of department run helicopter program which began operation on July 1, 2005.
9. Provided administrative support for department's new Health and Wellness program.
10. Provided administrative support for various grant programs.
11. Assisted effort to transfer responsibility for Lifeguard facilities and fleet units to Fire-Rescue from General Services.
12. Provided fiscal analysis support for effort to transfer Division Chiefs (Fire Shift Commanders) from straight days to shifts in order to address operational and succession planning issues.
13. Provided input for national accreditation application process being pursued by department.

FY 2005

FIRE-RESCUE DEPARTMENT

Budget Program Summary

Communications	\$ 5,938,056	(4.0%)
Education and Training	\$2,217,780	(1.5%)
Emergency Services	\$106,511,652	(71.3%)
Fire-EMS	\$2,074,216	(1.4%)
Fire Prevention.....	\$3,937,083	(2.6%)
Fiscal and Information Services	\$726,895	(0.5%)
Emergency Management Services	\$1,691,955	(1.1%)
Human Resources	\$2,898,241	(1.9%)
Lifeguard Services	\$12,408,392	(8.3%)
Management.....	\$999,753	(0.7%)
Support Services.....	\$10,067,222	(6.7%)
TOTAL	\$149,471,245	(100%)



FY 2005

FIRE-RESCUE DEPARTMENT

Expenditures by Category

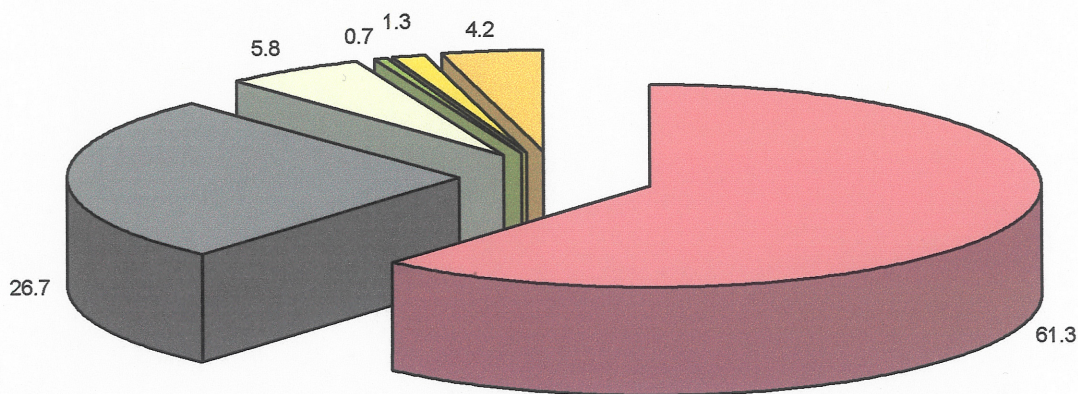
Category of Expense	Dollar Amount*	Percent of Expense
Salaries and Wages.....	\$97,947,894	(61.3%)
Fringe Benefits.....	\$42,582,934	(26.7%)
Supplies and Services.....	\$9,227,071	(5.8%)
Data Processing.....	\$1,120,428	(0.7%)
Energy/Utility	\$2,021,276	(1.3%)
Equipment Outlay	\$6,768,735	(4.2%)

TOTAL DEPARTMENT OPERATING

EXPENDITURES \$159,668,338 (100%)

Cost per Capita \$122.28

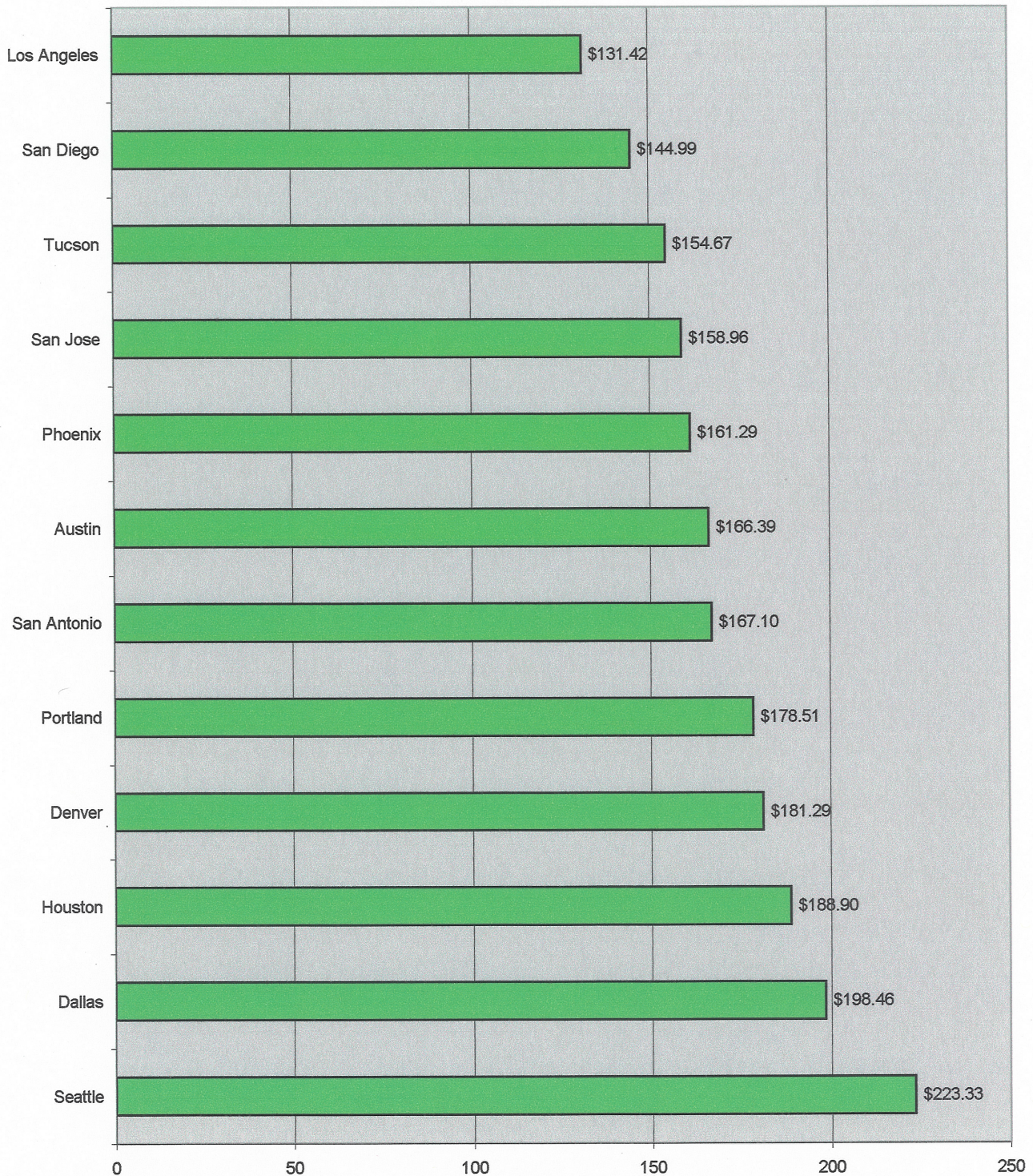
(Based on population of 1,305,736)



Cost-Loss Index for Major Western U.S. Cities

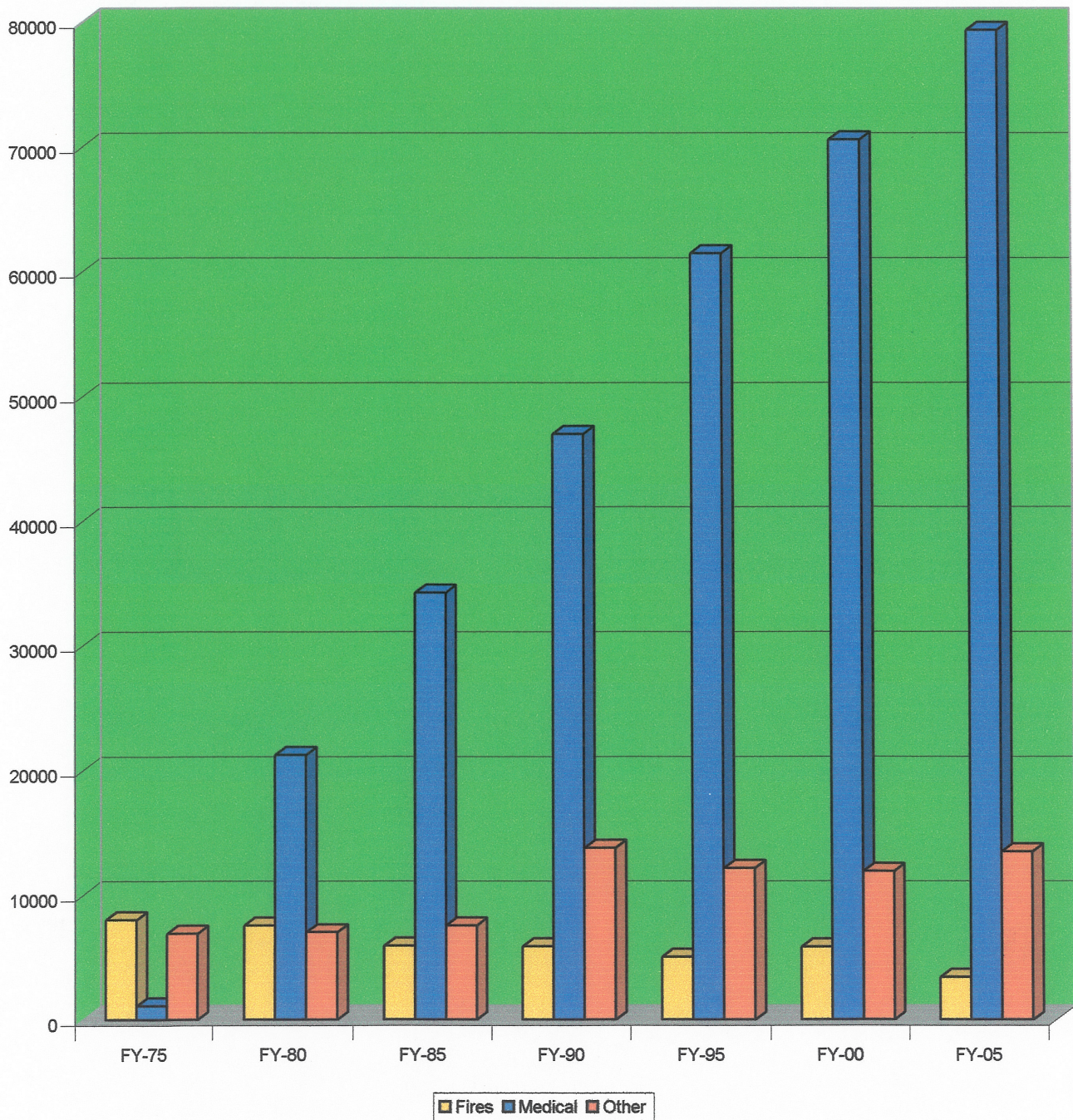
Fiscal Year 2005

(Cost-Loss Index is budget per capita plus fire dollar loss per capita)



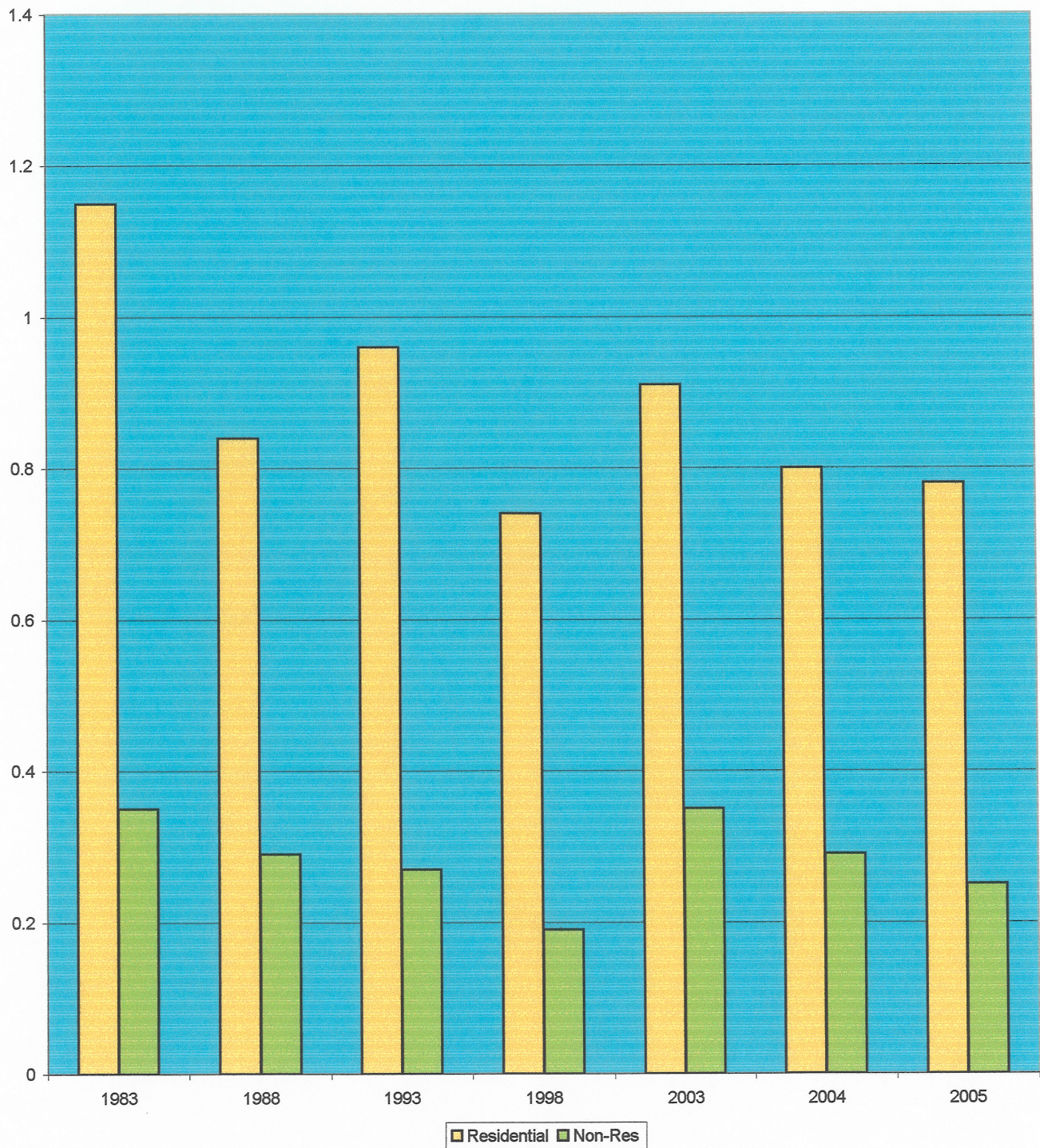
San Diego Fire and Life Safety Services Incidents An Historical Perspective

This chart shows the number of incident responses for 1975 to 2005. It reflects the rapid increase in incidents following the implementation of the paramedic and first responder program in February 1979.



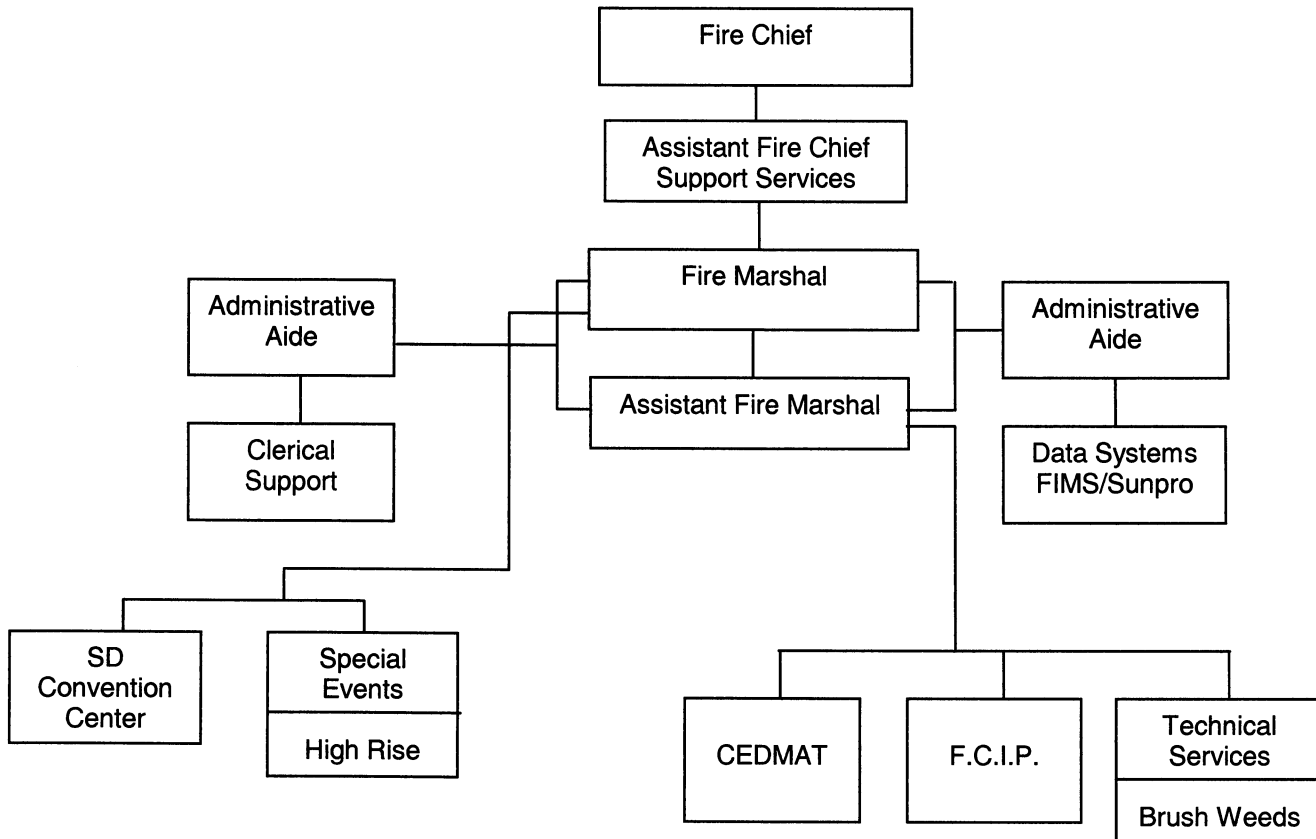
Structure Fires Per Thousand Population

This chart shows the number of structure fires per thousand population in San Diego. The chart breaks down residential and non-residential structure fires.



FIRE PREVENTION BUREAU

The Fire Prevention Bureau is responsible for fire hazard mitigation. As required by law, the Fire Prevention Bureau is responsible for assisting the Fire Chief in insuring that fire and life safety are provided for the community. As a result of these activities, it is required that records and information be kept of all inspections and investigations. The Fire Prevention Bureau is the source of these documents.



Accomplishments in FY 2005:

Administration

1. The Fire Prevention Bureau completed the major components required to develop its three-year strategic plan. The Communications, Research and Stakeholder committees completed the research and interviews that were necessary to determine the direction the plan should take.
2. Exams were developed and interviews conducted for the positions of Fire Prevention Supervisor, Inspector and Office Manager. These positions were filled in the first and second quarter.
3. After extensive research and analysis of available inspection data management systems programs, the Bio-key, FireRMS Inspection Management system was selected. An Executive Steering committee was formed to perform an AS-IS process map for the Division and then a gap analysis to see what issues would need further review for business process, change management and/or technical solution consideration.
4. The Fire Prevention Bureau worked with Development Services and industry on The Proposed Regulatory Revisions to the Building Code Resulting from the Cedar Fire Managers Report. It was presented and approved at a City Council meeting on March 30, 2005.
5. The Use of Goats in City of San Diego for Brush Management Managers Report was presented and approved at a City Council meeting on August 6, 2004.

HAZMAT/CEDMAT

1. One Biotech conference rolling out three new fire prevention policies was successfully completed.
2. One multi-agency task force court case was prosecuted and is still in progress (California Plating).
3. A documented weekly hazmat inspector training program was initiated. This program increases consistent inspection methodology; trains for better inspection write ups; and enables more complete and successful inspection compliance results.
4. Two new inspectors were successfully trained to do small and intermediate sized hazmat facility inspections.
5. Annual (CAL OSHA) respirator program completed for all hazmat personnel.
6. Over 600 new hazmat inspection occupancies added back into the FIMS system to restore the program integrity.
7. Initial steps to establish the industry cost recovery panel achieved.
8. CEDMAT inspectors plan checked and inspected over 100 technical services systems to assist with short staffing and promote a team environment in FPB.
9. Cost recovery increased from 13 percent (Jan 2005) to over 27 per cent (May 2005). Cost recovery doubled for the section.

10. New cars (equipment) received.
11. New computers (technology) received.
12. Inspectors using Palm pilots (newer technology).
13. Three staff received in-depth hands on technical services training for effective succession planning.
14. New Biotechnology sites were added to FIMS database (new annual total 387 sites).
15. Four inspectors were successfully 40 hour certified for hazardous waste operations and emergency response; a key skill set when inspecting hazardous chemical sites.
16. One hazmat route slip processed for Councilmember Jim Madaffer's office.
17. Two (non-uniformed) students participated in the fire prevention ride along program. These individuals were assigned to CEDMAT inspectors.
18. CEDMAT was extensively involved with data processing to resolve data, billing, communication, and error reduction strategy and implementation on the FIMS system.
19. For this annual period there was a 95 per cent form return rate for companies participating in the CEDMAT self-inspection program.
20. The CEDMAT section provided challenging and meaningful work (4 hours twice per week) to one disabled veteran volunteer for this annual period.

Brush Management/Weed Abatement

1. The section assisted in proposing code changes pertaining to brush management and building construction following the Cedar Fire.
2. Created a new 14 page brochure, *Living With Wildfire*, for distribution to homeowners, along with a revised *Canyon Fire Safety* brochure.
3. Resolved 95 Weed and Brush complaints received via Route Slip.
4. Participated in the San Diego County Firesafe Council, and community presentations for homeowners' associations in the Fire Chief's Community Outreach program.
5. Again oversaw the proactive weed abatement program which handled 1,700 vacant parcel inspections conducted by the city's no-cost contractor.

Technical Services

The section investigated complaints of a rogue fueling operation taking place from a mobile fuel barge operating around San Diego and Mission Bay boat anchorages. Working closely with the City Attorney's Code Enforcement unit staff effectively put the owner of the fuel barge, as well as all Dockmasters, on notice that the fueling operation was both dangerous *and* illegal. The fuel barge operator ceased operations and left the area.

Data Systems

The following activity records were processed by Data Systems personnel:

<u>F.C.I.P.</u>	<u>Number of records</u>
Inspection	23,964
Support (Office, Supervision, etc.)	9,071
Miscellaneous (Days Off, Maint. Etc.)	3,707
Total	<hr/> 36,762

<u>FireRMS/SUNPRO</u>	<u>Incidents Reviewed</u>
False Alarms -	3,858
Severe Weather -	42
Fire -	2,146
Overpressure, Rupture	34
Hazardous Cond. -	1,125
Service Calls -	730
Good Intent -	1,591
Total	<hr/> 9,526

Fire Prevention Bureau

Inspections FY 2005

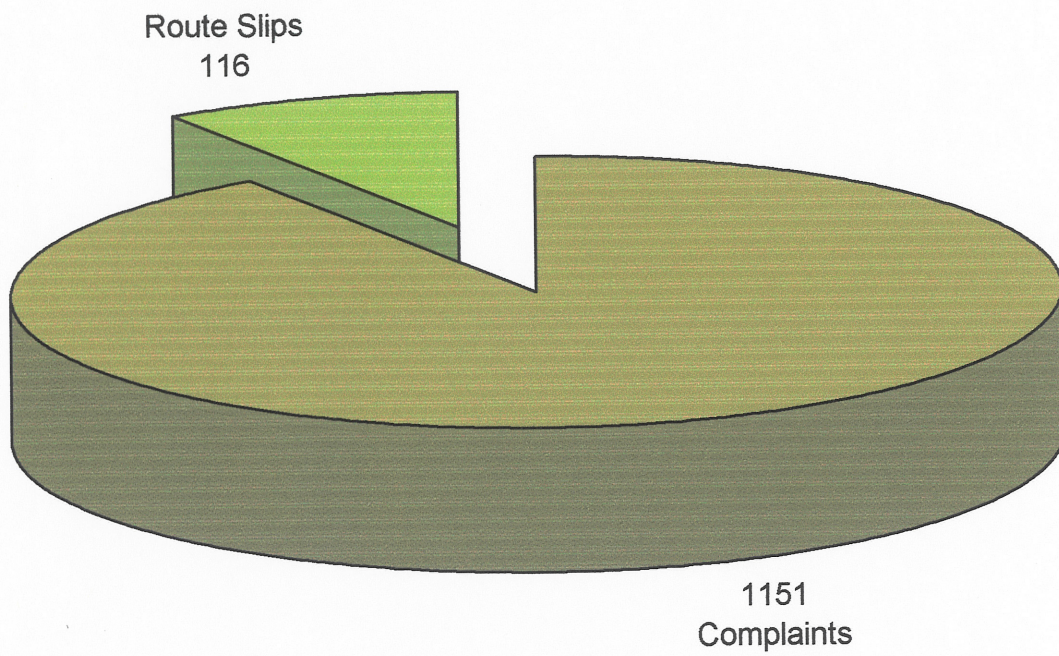
<u>Type</u>	<u>FCIP</u>	<u>FPB</u>	<u>TOTAL</u>
Number of Complaints Processed	685	466	1151
Number of Route Slips Processed	3	113	116
Number of Completed Inspections per Occupancy			
Public Assemblies	1308	66	1374
Educational	520	33	553
Institutional	121	33	154
Residential	1922	155	2077
Hazardous Materials Inspections	6	2469	2475
Business, Offices, Factories	626	80	706
Miscellaneous Structures	438	37	475
High-Rise Occupancies	0	142	142
New Occupancies	0	31	31
Number of Inspections/Specific Activities			
Exhibits, Trade Shows, Concerts, and Special Events	0	1377	1377
Tents and Air-Supported Structures	0	505	505

Fire Prevention Bureau (cont.)

Inspections FY 2005

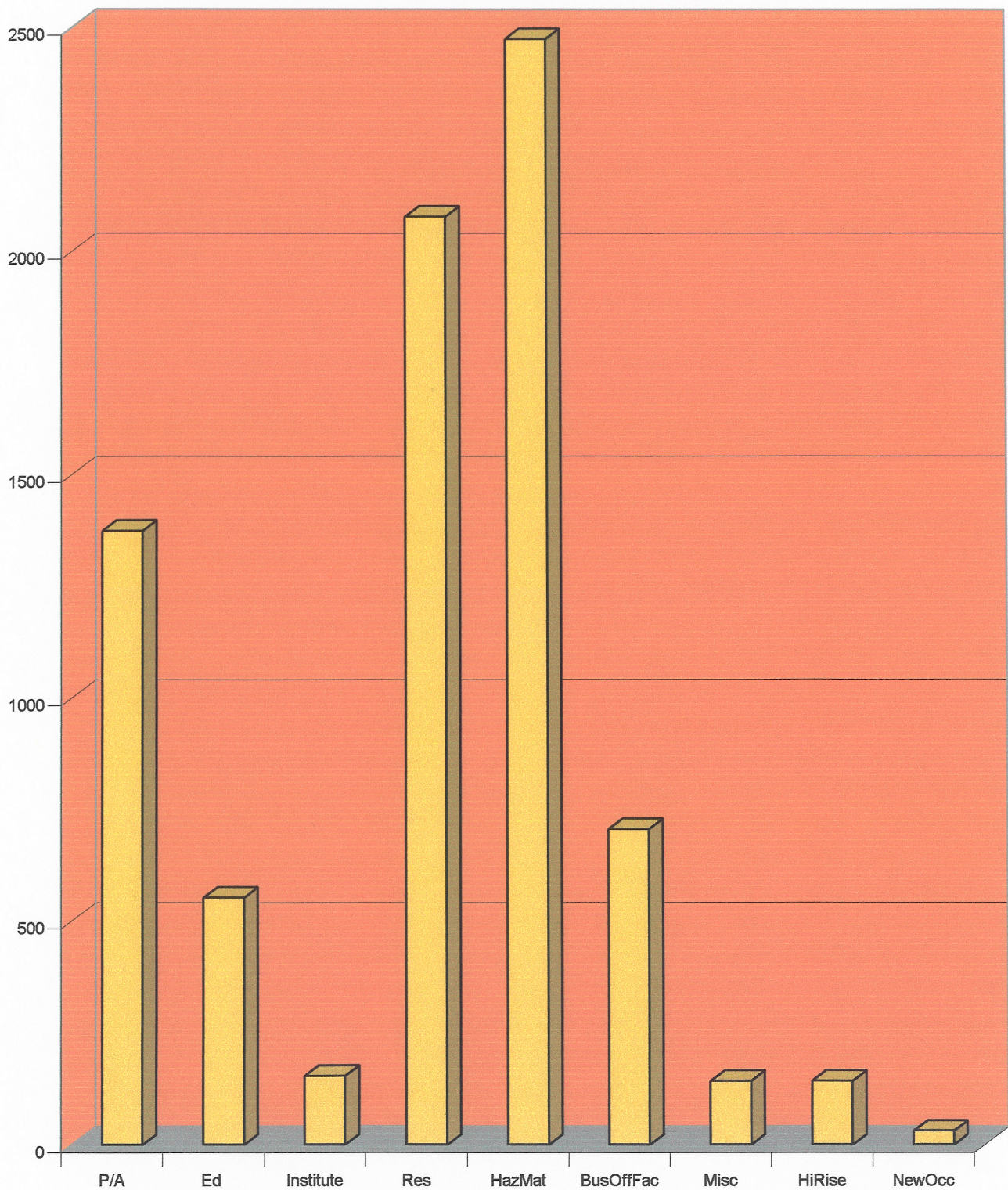
<u>Type</u>	<u>FCIP</u>	<u>FPB</u>	<u>TOTAL</u>
Number of Inspections/Specific Activities			
Permits Issued:			
Fireworks	89	75	164
Model Rockets	13	1	14
Public Assembly	380	930	1310
Special Survey	0	90	90
Tanks	5	436	441

Complaints/Route Slips
FY 2005

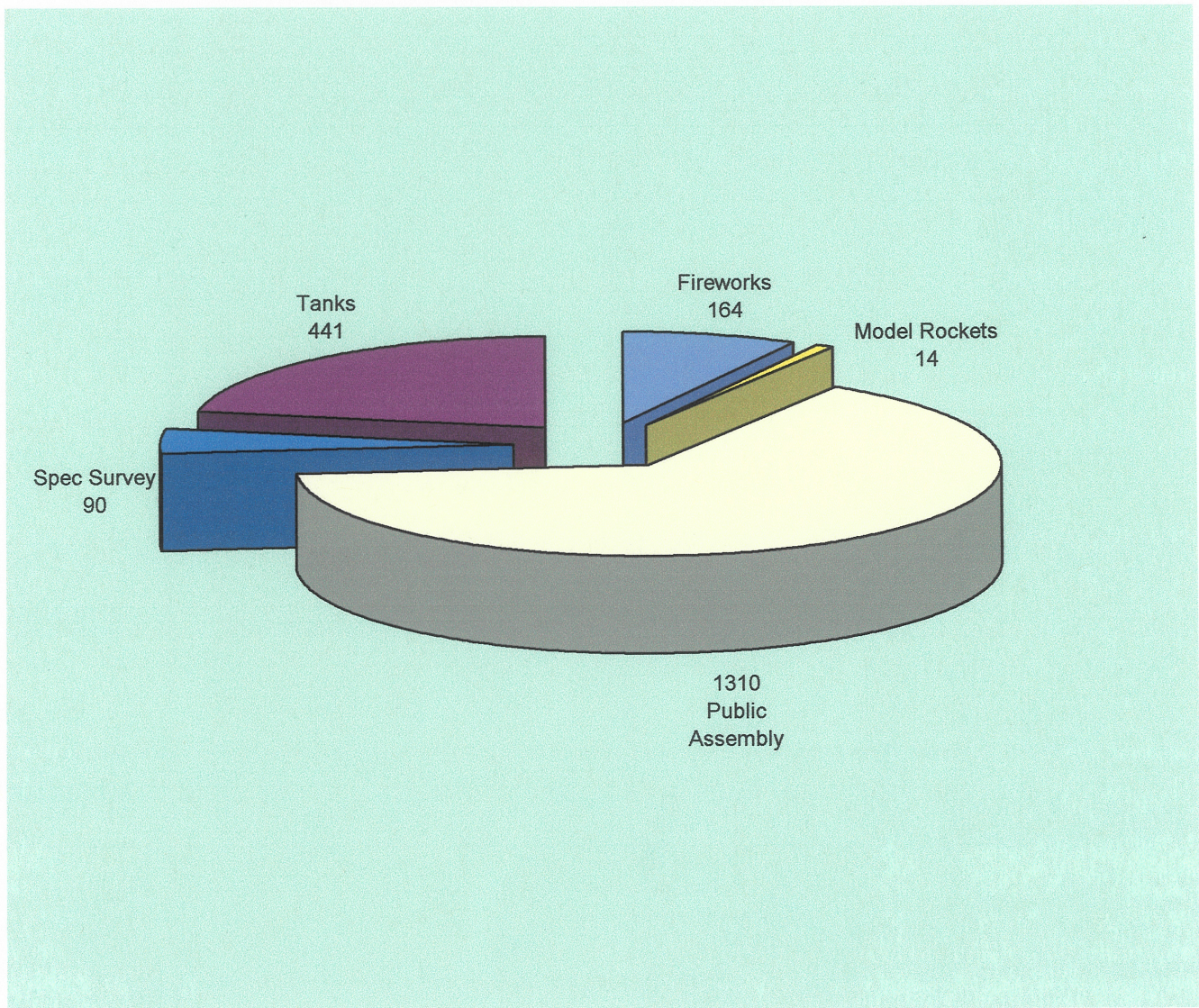


Inspections per Occupancies

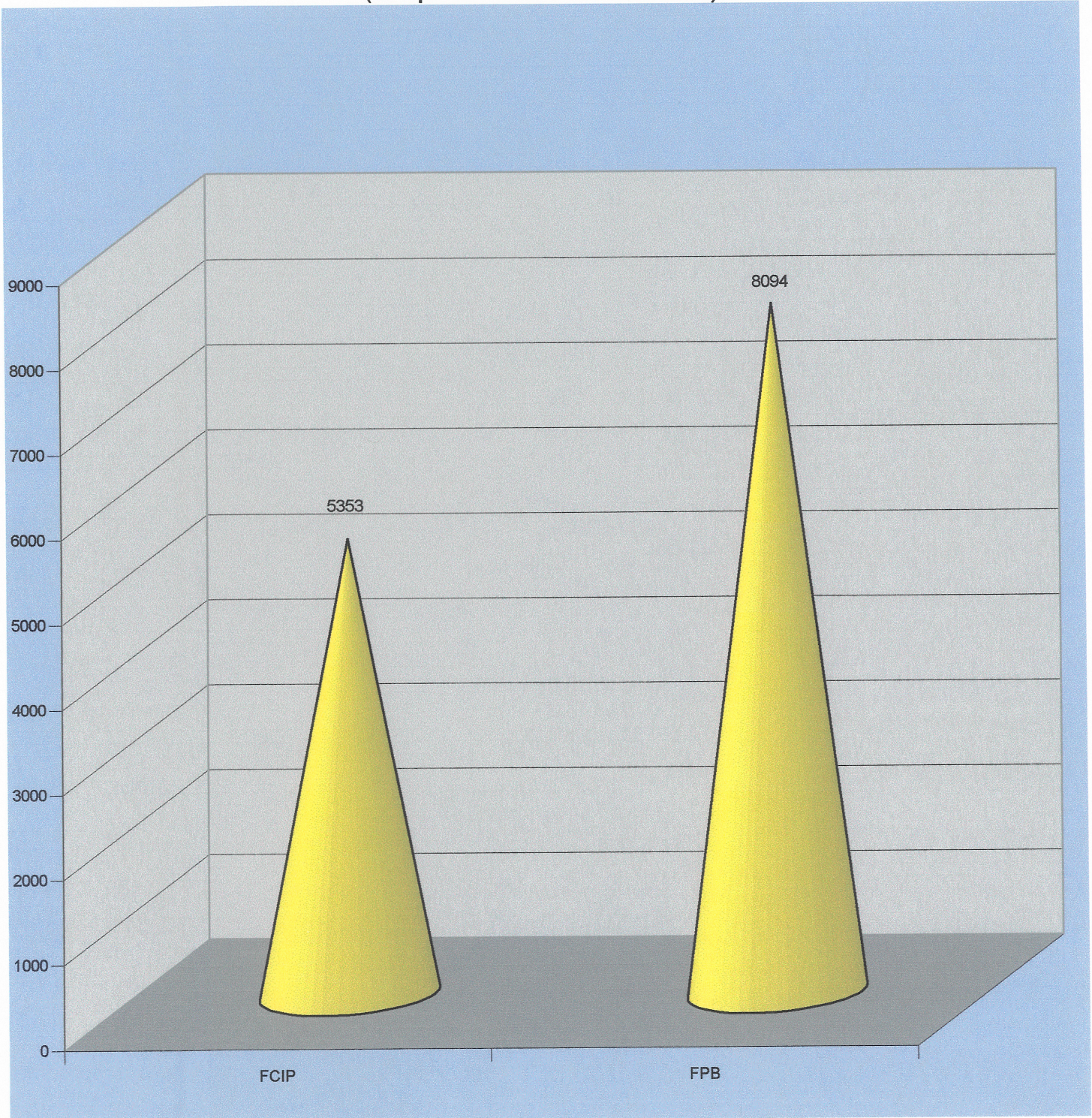
FY 2005



Permits Issued FY 2005

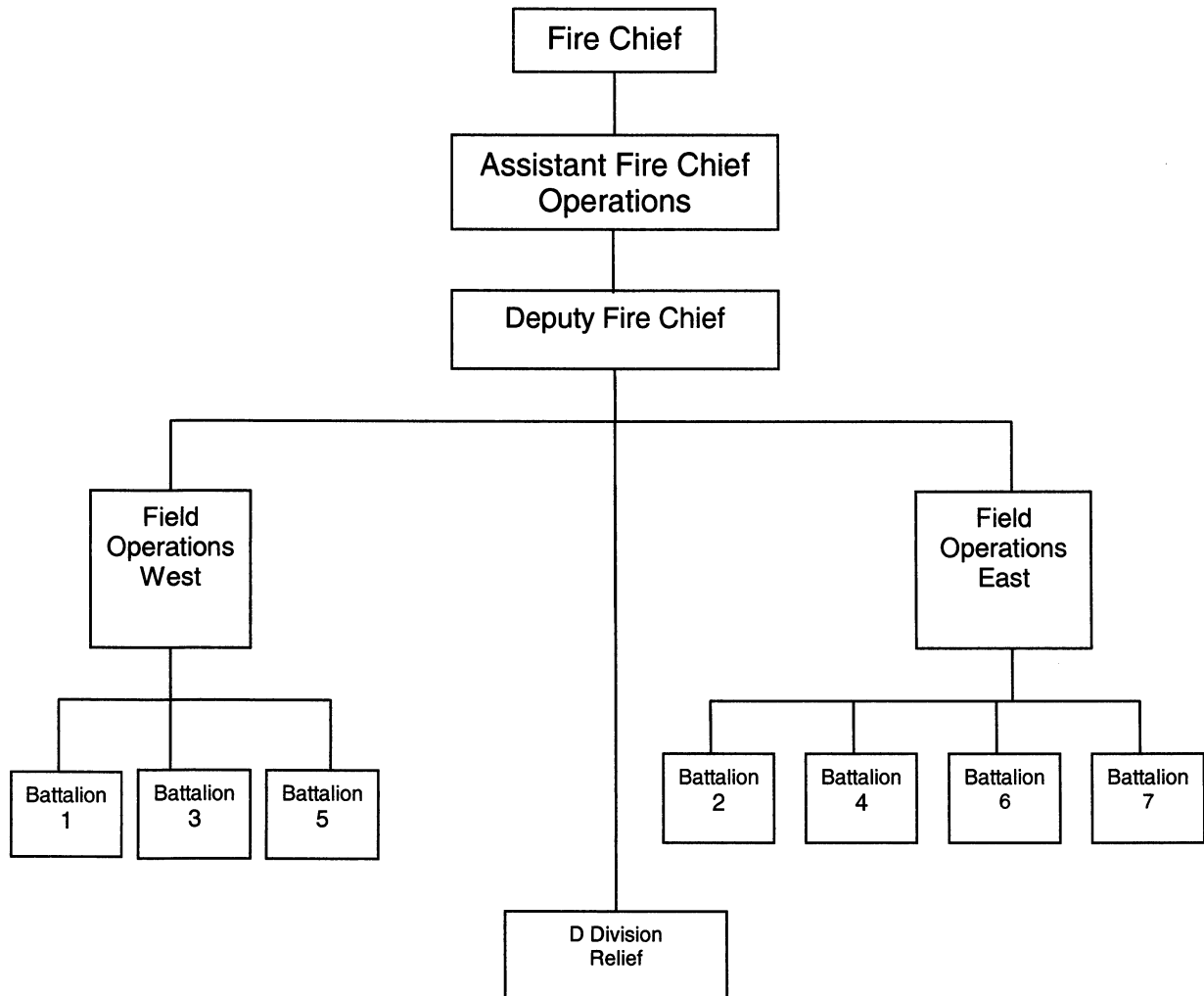


FPB vs FCIP
FY 2005
(Inspections Processed)



EMERGENCY SERVICES

The Emergency Services Division directs fire fighting operations, and first responder medical aid.



Accomplishments in FY 2005:

OPERATIONS SECTION

Suppression

1. Developed and implemented Engine Company Evaluation program.
2. Developed and implemented new Code Three driving policy.
3. Re-established Truck 11 at Fire Station 11.
4. Participated in County-wide wild land fire fighting refresher training.
5. Placed two replacement trucks in service at Truck 14 and Truck 40.
6. Placed one adaptive engine in service at Engine 46.
7. Established Engine 45 at Qualcomm Stadium.
8. Provided Fire Behavior and Emergency Medical display to Mayor Murphy and key staff.

Incident Management

1. Rostered and trained a Type 2 Incident Management Team

Community Interaction

1. Managed Community Emergency Response Team development, class introduction and delivery.
2. Public presentations on general fire safety and brush management.

Administrative

1. Conducted numerous fact-findings.
2. Conducted Zone 3 Meetings.
3. Authored Training and Informational bulletins.
4. Conducted Battalion Chief Meetings, all three divisions.
5. Reinforced incident management policies and procedures.
6. Provided a weekly report of emergency activities to Senior Staff.
7. Developed budget for Rescue 4, Breathing Apparatus and Ladder repair.

Mutual Aid

1. Actively participated in County Zones 4 and 5, as well as Zone 1 meetings.
2. Provided staffing and support to the Metropolitan Medical Strike Team.
3. Continued to develop relationships with surrounding fire agencies as well as participate in multi-jurisdictional training activities.
4. Updated the Department's Resource Guide for FCC and Duty Chiefs.

Logistical

1. Assisted in development of Apparatus specifications
2. Coordinated operations and maintenance of OES 304 in service at Station 18.
3. Supported Logistics Activities for the Urban Search and Rescue at Fire Station 41.

Department-Wide Initiatives

1. Implemented and supported Battalion Medical Officer program.
2. Supported grant development and requests.

Training & Development

1. Graduated two Basic Fire Academies.
2. Delivered Fire Management Assistance Grant training to all Chief Officers.
3. Developed Fire Technology Program in conjunction with Miramar College.
4. Delievered CPR changes to entire Department (biggest change in procedure in 20 years).

Emergency Medical Services

1. Implemented system delivery and staffing changes to enhance service levels.
2. Continued to enforce discipline in regards to compliance with protocols and accountability.

Emergency Services

Population, Incidents, and Loss Data on Fire-Damaged Property FY 2005 and Preceding 10 Years

<u>Fiscal Year</u>	<u>Estimated Population</u>	<u>Fires</u>	<u>Medical & Rescue</u>	<u>Other *</u>	<u>Total Incidents</u>	<u>Total Loss Insured & Uninsured</u>
1995	1,199,000	5,053	61,466	12,144	78,663	20,931,449
1996	1,213,000	5,377	64,108	12,048	81,533	20,641,457
1997	1,218,700	4,603	63,563	11,769	79,935	23,633,406
1998	1,201,900	4,023	67,921	12,422	84,366	18,847,563
1999	1,224,848	6,107	67,718	10,879	84,704	n/a
2000	1,285,100	5,827	70,597	11,914	88,338	4,181,222
2001	1,301,100	5,437	73,656	11,863	90,956	10,835,212
2002	1,264,600	5,330	73,105	12,082	90,517	8,479,679
2003	1,276,000	3,837	76,455	12,278	92,570	29,967,557
2004	1,292,400	3,676	79,693	12,760	96,079	58,719,766
2005	1,305,736	3,401	79,853	13,038	96,292	39,764,800

* Includes: False alarms, over-pressure/rupture, hazardous conditions/spill/leak, good intent calls, service calls, and supplemental incidents.

Emergency Medical Incidents Only

By Type of Units on Response

	<u>Types of Units on Response</u>	<u>Number of Incidents</u>	<u>Percent</u>
FY-05	Dual Response	69,895	87.04
	ALS Ambulance Only	5,820	7.25
	BLS Ambulance Only	<u>4,586</u>	<u>5.71</u>
		80,301	100.00
FY-04	Dual Response	68,928	86.55
	ALS Ambulance Alone	6,098	7.66
	BLS Ambulance Alone	<u>4,617</u>	<u>5.80</u>
		79,643	100.00
FY-03	Dual Response	61,877	81.00
	ALS Ambulance Alone	8,938	11.70
	Other	1,864	2.40
	BLS Ambulance Alone	<u>3,776</u>	<u>4.90</u>
		76,455	100.00
FY-02	Dual Response	61,538	84.20
	ALS Ambulance Alone	8,446	11.50
	BLS Ambulance Alone	<u>3,121</u>	<u>4.30</u>
		73,105	100.00
FY-01	Dual Response	61,684	83.80
	ALS Ambulance Alone	11,140	15.10
	BLS Ambulance Alone	<u>832</u>	<u>1.10</u>
		73,656	100.00

Fire Loss by Property Classification FY 2005

<u>Property Use</u>	<u>No. of Fires</u>	<u>Content Loss</u>	<u>Property Loss</u>	<u>Total Loss</u>
Assembly	80	\$90,422	\$439,690	\$530,112
Educational	28	\$76,550	\$101,657	\$178,225
Health Care, Detention & Correction	17	\$102,802	\$107,500	\$210,302
Residential	1024	\$5,872,077	\$16,089,134	\$21,961,211
Mercantile, Business	103	\$1,055,385	\$5,963,530	\$7,018,915
Industrial, Utility, Defense, Agriculture, Mining	11	\$21,500	\$96,000	\$117,500
Manufacturing, Processing	9	\$6,100	\$27,008	\$33,108
Storage	76	\$1,707,591	\$2,673,739	\$4,381,330
Outside or Special Property	2049	\$493,672	\$4,840,425	\$5,334,097
Undetermined	4	\$0	\$0	\$0
Total	3,401	\$9,426,099	\$30,338,701	\$39,764,800

* Dollar Loss amount includes exposures

Total Fires By Month, Day & Hours

<i>Month</i>	Total	Structure	Mobile Property	Vehicle	Natural Vegetation	Outside Rubbish	Special Outside	Cultivated Vegetation	Other
January	275	126	1	81	1	61	2	3	0
February	220	98	1	65	4	47	3	2	0
March	254	106	2	70	7	61	3	5	0
April	254	96	2	61	33	54	2	6	0
May	292	109	3	62	34	80	1	3	0
June	312	97	1	75	46	87	2	4	0
July	344	97	2	83	43	111	2	5	1
August	341	111	0	92	16	98	4	20	0
September	316	108	1	70	57	74	1	5	0
October	272	107	0	65	22	70	8	0	0
November	256	106	2	67	6	57	7	11	0
December	265	116	1	69	12	50	9	7	1
<i>Day</i>									
Sunday	525	187	3	119	47	146	9	12	2
Monday	457	176	2	104	29	126	5	15	0
Tuesday	472	182	3	119	37	120	6	5	0
Wednesday	490	187	2	133	33	121	8	6	0
Thursday	479	182	1	118	48	110	6	14	0
Friday	499	190	3	132	49	111	3	11	0
Saturday	479	173	2	135	38	116	7	8	0
<i>Hours</i>									
0000 - 0400	380	111	3	99	25	131	2	9	0
0401 - 0800	290	111	3	79	20	60	9	7	1
0801 - 1200	510	217	3	149	34	83	14	9	1
1201 - 1600	719	273	3	180	87	154	6	16	0
1601 - 2000	895	353	2	211	77	223	9	20	0
2001 - 2400	607	212	2	142	38	199	4	10	0

Summary of Incidents by Type for FY 2005

<u>Incident Type</u>	<u>No. of Incidents</u>
Fire	
Fire, other	2
Structure Fire	1277
Fire in mobile property used as a fixed structure	16
Mobile property (vehicle) fire	860
Natural vegetation fire	281
Outside rubbish fire	850
Special outside fire	44
Cultivated vegetation, crop fire	71

Total	3401
Over Pressure (No Fire)	
Over pressure rupture, explosion, overhear, other	1
Over pressure rupture from steam (no ensuing fire)	5
Over pressure rupture from air or gas – no fire	3
Over pressure rupture, chemical reaction – no fire	1
Explosion (no fire)	15
Excessive heat, scorch burns with no ignition	19

Total	44
Rescue & EMS	
Rescue, emergency medical call (EMS), other	376
Medical assist	24
Emergency medical service (EMS)	78324
Lock-In	483
Search for lost person	10
Extrication, rescue	522
Water or ice-related rescue	92
Electrical rescue	19
Rescue or EMS standby	3

Total	79853
Hazardous Condition (No Fire)	
Hazardous condition, other	53
Combustible/flammable spills & leaks	751
Chemical release, reaction, or toxic condition	225
Electrical wiring/equipment problem	516
Accident, potential accident	104
Explosive, bomb removal	86
Attempted burning, illegal action	15

Total	1750

Service Call	
Service call, other	33
Person in distress	123
Water problem	271
Smoke, odor problem	48
Animal problem or rescue	11
Public service assistance	478
Unauthorized burning	290
Cover assignment, standby at fire station, moveup	3

Total	1257
Good Intent Call	
Good intent call, other	127
Dispatched and canceled en route	1775
Wrong location	12
Controlled burning	5
Vicinity alarm	7
Steam, other gas mistaken for smoke	1542
EMS call where party has been transported	11
Hazmat release investigation w/ no hazmat	392

Total	3871
False Alarm	
False alarm and false call, other	1755
Malicious, mischievous false alarm	241
Bomb scare	30
System or detector malfunction	1154
Unintentional system/detector operation – no fire	2873

Total	6053
Severe Weather & Natural Disaster	

Total	0
Other	
Special type of incident	12
Citizen complaint	22
Undetermined	29

Total	63
Grand Total	96292

* Includes only incidents in San Diego jurisdiction; excludes mutual aid and exposures.

Fire Loss Details FY 2005

Cause of Ignition	<u>No. Reported</u>
Act of nature	10
Cause under investigation	76
Cause undetermined after investigation	156
Cause, other	25
Failure of equipment or heat source	584
Intentional	177
Unintentional	682

Heat Source

Chemical, Natural Heat Sources	10
Explosives, Fireworks	88
Hot or Smoldering Object	111
Operating equipment	1055
Other Open Flame or Smoking Materials	268
Chemical, Natural Heat Sources	10
Undetermined	178

Items First Ignited

Adornment, Recreational Material, Signs	12
Furniture, Utensils, including built-in furniture	168
General Materials	427
General Materials Continued	136
Liquids, Piping, Filters	455
Organic Materials	95
Soft Goods, Wearing Apparel	95
Storage Supplies	16
Undetermined	193

Includes only type of fire incidents that are required to report on these items

Casualties FY 2005

<u>Casualty Summary</u>	<u>Total</u>	<u>Fire Service</u>	<u>Civilian</u>
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Fire-Related Injury	255	161	94
Fire-Related Deaths	6	0	6

Total Casualty	261	161	100
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Age

00 - 09 Years	0	4
10 - 19 Years	0	9
20 - 29 Years	12	15
30 - 39 Years	47	18
40 - 49 Years	57	24
50 - 59 Years	37	14
60 - 69 Years	8	5
70 - 79 Years	0	3
80 - 89 Years	0	5
Over 89 Years	0	3
Undetermined	0	0

Total	161	100
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Gender

Male	142	37
Female	19	63

Total	161	100
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Affiliation

Fire Service	161
Civilian	100

FY 2005 Statistical Report by Unit																			
Excludes Canceled and Test Incidents and Responses with Invalid Times																			
Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss									
Able	15	5	7	3	7.97	00:00:51	00:01:07	\$100,001	\$75,032	\$175,033									
ADM1	4	3	0	1	8.63	00:14:46	00:23:54	\$1,215,000	\$685,000	\$1,900,000									
AOPS1	8	3	4	1	6.60	00:13:55	00:00:06	\$1	\$1	\$2									
AOPS2	1	0	1	0	0.70	00:15:23		\$0	\$0	\$0									
AT2	1	0	1	0	2.72	00:23:24		\$0	\$0	\$0									
AT3	1	0	1	0	1.26	00:00:05	00:00:05	\$0	\$0	\$0									
AT4	2	0	2	0	2.10	00:19:32	00:19:32												
ATS31	1	0	1	0	0.78	00:13:40	00:13:40	\$0	\$0	\$0									
ATS32	11	0	9	2	11.32	00:18:36	00:18:36	\$0	\$0	\$0									
ATS33	5	0	4	1	6.72	00:21:19	00:21:19	\$0	\$0	\$0									
ATS34	5	0	5	0	5.15	00:21:38	00:22:47	\$0	\$0	\$0									
ATS35	3	0	3	0	2.69	00:20:17	00:20:17	\$0	\$0	\$0									
ATS36	2	0	2	0	1.96	00:22:59	00:22:59												
ATS37	6	0	6	0	5.65	00:16:17	00:16:17	\$0	\$0	\$0									
ATS41	3	0	2	1	2.74	00:12:37	00:12:37	\$0	\$0	\$0									
B 01	287	137	48	102	157.14	00:07:06	00:06:10	\$3,549,063	\$1,184,176	\$4,733,239									
B 02	400	168	107	125	208.40	00:07:58	00:07:02	\$3,394,329	\$1,011,830	\$4,406,159									
B 03	185	102	41	42	112.25	00:09:38	00:08:42	\$3,450,722	\$1,275,548	\$4,726,270									
B 04	219	106	55	58	132.15	00:08:08	00:07:09	\$3,278,157	\$1,327,668	\$4,605,825									
B 05	225	82	69	74	175.94	00:09:33	00:09:04	\$3,881,745	\$1,826,985	\$5,708,730									
B 06	301	142	100	59	194.21	00:08:18	00:08:00	\$3,659,687	\$1,329,836	\$4,989,523									
B 07	150	64	47	39	107.20	00:09:34	00:08:37	\$2,600,939	\$1,035,882	\$3,636,821									
B 30	9	4	3	2	8.88	00:07:58	00:05:13	\$10,000	\$1	\$10,001									
B 31	1	1	0	0	4.22	00:07:26													
B 33	6	2	4	0	5.78	00:05:11	00:03:11	\$10,000	\$0	\$10,000									
B 39	10	1	1	8	19.63	00:13:44	00:09:53	\$300,000	\$1	\$300,001									
BLS 10	115	0	115	0	115.44	00:15:33	00:15:43	\$0	\$0	\$0									
BLS 14	418	2	415	1	420.62	00:14:37	00:14:41	\$0	\$0	\$0									
BLS 15	185	0	182	3	176.78	00:14:07	00:14:22	\$0	\$0	\$0									
BLS 16	157	0	155	2	170.98	00:16:16	00:16:18	\$0	\$0	\$0									
BLS 17	147	0	147	0	140.16	00:15:20	00:15:27	\$0	\$0	\$0									
BLS 22	103	0	102	1	111.95	00:16:09	00:16:34	\$0	\$0	\$0									
BLS 23	80	0	80	0	81.60	00:16:36	00:16:52	\$0	\$0	\$0									
BLS 25	162	0	160	2	153.38	00:14:54	00:15:03	\$0	\$0	\$0									
BLS 27	59	0	59	0	57.26	00:15:08	00:15:14	\$0	\$0	\$0									
BLS 34	480	0	479	1	474.27	00:15:14	00:15:21	\$0	\$0	\$0									
BLS 35	186	2	184	0	190.60	00:15:09	00:15:17	\$75,000	\$75,000	\$150,000									

FY 2005 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
BLS 42	184	0	181	3	173.46	00:14:53	00:14:55	\$0	\$0	\$0
BLS 43	181	0	181	0	199.74	00:16:00	00:16:00	\$0	\$0	\$0
BLS 45	143	0	142	1	143.46	00:15:10	00:15:23	\$0	\$0	\$0
BLS 46	32	0	32	0	29.82	00:15:27	00:15:57	\$0	\$0	\$0
BLS 47	130	0	129	1	139.00	00:15:35	00:15:43	\$0	\$0	\$0
BLS 48	51	0	50	1	53.00	00:14:31	00:14:45	\$0	\$0	\$0
BLS 49	71	0	71	0	75.50	00:15:16	00:15:22	\$0	\$0	\$0
BLS 50	7	0	7	0	5.67	00:11:31	00:11:31	\$0	\$0	\$0
BR 10	1	1	0	0	1.79	00:13:43		\$0	\$0	\$0
BR 14	3	3	0	0	2.40	00:16:31		\$2	\$1	\$3
BR 24	7	6	0	1	5.64	00:16:30	00:12:05	\$2,000	\$0	\$1
BR 29	3	3	0	0	4.56	00:15:42		\$0	\$0	\$2,000
BR 33	1	0	1	0	0.14	00:03:24	00:03:24	\$0	\$0	\$0
BR 35	2	1	0	1	2.84	00:14:43	00:14:43	\$0	\$0	\$0
BR 37	2	2	0	0	1.08	00:20:02		\$0	\$0	\$0
BR 40	6	2	2	2	5.02	00:12:57	00:11:51	\$20,001	\$201	\$20,202
BR 43	5	5	0	0	3.50	00:10:16	00:05:34	\$0	\$0	\$0
Bt1	10	0	8	2	3.58	00:04:24	00:04:45	\$0	\$0	\$0
Bt2	9	0	6	3	4.05	00:04:36	00:04:36	\$0	\$0	\$0
Bt3	32	0	20	12	18.47	00:05:01	00:05:01	\$0	\$0	\$0
Bt4	40	0	12	28	13.38	00:00:59	00:00:39	\$0	\$0	\$0
Cad2	1	0	1	0	0.67	00:09:26	00:09:26	\$0	\$0	\$0
CPTR1	85	25	37	23	66.18	00:13:07	00:12:20	\$176,506	\$41,003	\$217,509
CPTR2	13	3	9	1	13.08	00:13:50	00:12:47	\$1	\$1	\$2
Cr28	10	1	2	7	8.94	00:10:01	00:08:09	\$50,000	\$300	\$50,300
CU1	11	3	0	8	12.11	00:11:04	00:09:40	\$300	\$0	\$300
CU10	3	0	1	2	1.24	00:08:55	12:08:55	\$0	\$0	\$0
Dep 5	1	1	0	0	0.62	00:11:59		\$10,000	\$0	\$10,000
Dep 6	7	0	4	3	1.43	00:05:24	00:01:25	\$0	\$0	\$0
DIV1	50	33	10	7	39.30	00:11:09	00:05:06	\$3,183,503	\$1,215,003	\$4,398,506
DIV10	1	1	0	0	1.01	00:16:05		\$0	\$0	\$0
DIV2	16	9	5	2	10.51	00:09:42	00:03:56	\$1,691,000	\$552,001	\$2,243,001
DMS	2	0	1	1	2.01	00:09:11		\$0	\$0	\$0
Eng. 01	2,335	112	1,907	316	789.54	00:04:02	00:03:58	\$1,122,001	\$124,159	\$1,246,160
Eng. 03	1,470	107	1,171	192	547.54	00:05:03	00:04:58	\$2,814,691	\$769,884	\$3,584,575
Eng. 04	2,490	118	2,096	276	790.24	00:03:54	00:03:49	\$1,837,027	\$205,929	\$2,042,956
Eng. 05	2,634	153	2,124	357	935.27	00:04:46	00:04:42	\$1,962,370	\$799,106	\$2,761,476
Eng. 06	1,333	97	1,098	138	543.50	00:05:17	00:05:11	\$477,128	\$379,101	\$856,229
Eng. 07	1,853	140	1,521	192	698.81	00:04:04	00:03:58	\$2,096,569	\$432,885	\$2,529,454

FY 2005 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Eng. 08	1,445	115	1,091	239	550.35	00:04:56	00:04:43	\$2,601,311	\$890,790	\$3,492,101
Eng. 09	1,023	115	665	243	412.66	00:05:32	00:05:19	\$1,594,448	\$807,262	\$2,401,710
Eng. 10	2,094	158	1,670	266	866.56	00:05:24	00:05:21	\$1,693,974	\$639,435	\$2,333,409
Eng. 11	1,916	176	1,528	212	881.08	00:04:20	00:04:12	\$1,867,290	\$422,238	\$2,289,528
Eng. 12	3,362	251	2,795	316	1,247.32	00:05:27	00:05:25	\$2,029,744	\$864,360	\$2,894,104
Eng. 13	1,056	60	756	240	491.19	00:05:16	00:05:10	\$676,139	\$231,429	\$907,568
Eng. 14	2,902	251	2,323	328	1,027.54	00:04:58	00:04:53	\$2,697,713	\$1,099,624	\$3,797,337
Eng. 15	1,345	110	1,060	175	515.94	00:04:53	00:04:45	\$583,475	\$231,500	\$814,975
Eng. 16	624	61	425	138	305.60	00:06:28	00:06:17	\$813,072	\$376,612	\$1,189,684
Eng. 17	3,886	287	3,158	441	1,305.65	00:04:04	00:03:59	\$2,176,666	\$1,034,102	\$3,210,768
Eng. 18	2,444	251	1,834	359	888.95	00:05:06	00:05:01	\$3,592,234	\$1,364,949	\$4,957,183
Eng. 19	2,621	227	2,147	247	918.12	00:04:56	00:04:52	\$2,618,023	\$665,011	\$3,283,034
Eng. 20	1,994	131	1,613	250	760.24	00:05:28	00:05:22	\$2,445,318	\$899,539	\$3,344,857
Eng. 201	1,990	90	1,606	294	704.45	00:04:21	00:04:14	\$1,140,936	\$104,460	\$1,245,396
Eng. 21	2,427	174	1,955	298	800.53	00:04:48	00:04:44	\$708,216	\$288,606	\$996,822
Eng. 22	1,028	51	827	150	446.91	00:05:19	00:05:16	\$429,726	\$111,534	\$541,260
Eng. 23	1,724	111	1,396	217	707.30	00:05:44	00:05:38	\$2,042,954	\$834,815	\$2,877,769
Eng. 24	1,405	62	1,055	288	665.24	00:06:24	00:06:19	\$1,720,712	\$953,955	\$2,674,667
Eng. 25	1,491	115	1,203	173	627.60	00:05:59	00:05:54	\$2,461,176	\$882,215	\$3,343,391
Eng. 26	2,011	206	1,599	206	817.65	00:04:54	00:04:48	\$1,825,632	\$702,425	\$2,528,057
Eng. 27	1,572	94	1,277	201	679.90	00:06:18	00:06:10	\$736,907	\$381,217	\$1,118,124
Eng. 28	2,140	110	1,604	426	877.69	00:06:22	00:06:15	\$1,077,119	\$503,855	\$1,580,974
Eng. 29	2,549	116	2,300	133	991.91	00:05:44	00:05:42	\$405,443	\$294,683	\$700,126
Eng. 30	1,893	146	1,577	170	723.38	00:04:50	00:04:46	\$381,445	\$300,491	\$681,936
Eng. 31	1,103	66	889	148	479.81	00:06:34	00:06:27	\$1,091,306	\$421,479	\$1,512,785
Eng. 32	2,771	149	2,488	154	1,105.99	00:05:32	00:05:31	\$659,395	\$231,479	\$890,874
Eng. 33	1,806	65	1,566	175	843.14	00:06:37	00:06:37	\$341,509	\$82,461	\$423,970
Eng. 34	1,003	43	834	126	517.10	00:05:42	00:05:40	\$889,303	\$228,834	\$1,118,137
Eng. 35	2,186	120	1,547	519	953.96	00:06:15	00:06:10	\$2,742,519	\$1,511,765	\$4,254,284
Eng. 36	1,633	99	1,337	197	664.53	00:05:44	00:05:38	\$1,234,973	\$563,582	\$1,798,555
Eng. 37	583	60	420	103	273.92	00:06:10	00:05:56	\$1,508,407	\$201,809	\$1,710,216
Eng. 38	1,425	86	1,170	169	584.81	00:05:29	00:05:25	\$584,409	\$167,601	\$752,010
Eng. 39	1,030	58	753	219	381.33	00:05:56	00:05:51	\$505,054	\$260,819	\$765,873
Eng. 40	1,022	72	794	156	433.98	00:06:30	00:06:21	\$456,757	\$221,959	\$678,716
Eng. 41	841	78	445	318	360.01	00:06:51	00:06:39	\$2,138,239	\$1,150,171	\$3,288,410
Eng. 42	1,057	61	864	132	498.29	00:06:44	00:06:41	\$617,645	\$114,261	\$731,906
Eng. 43	423	27	320	76	234.67	00:06:57	00:06:57	\$107,701	\$50,501	\$158,202
Eng. 44	1,404	109	1,091	204	580.73	00:05:58	00:05:50	\$1,245,390	\$215,082	\$1,460,472
Eng. 46	199	13	123	63	89.28	00:06:32	00:06:19	\$151,452	\$55,252	\$206,704

FY 2005 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
ERT1	33	0	0	33	33.84	00:13:37	00:12:24	\$0	\$0	\$0
FCC	9	1	3	5	3.30	00:01:24	00:01:24	\$1,000	\$1	\$1,001
HELO1	8	0	8	0	5.80	00:13:05	00:07:57	\$0	\$0	\$0
Hpd	11	5	2	4	13.14	00:12:28	00:04:36	\$23,000	\$20,001	\$43,001
Hzm 1	55	1	2	52	73.24	00:17:25	00:18:10	\$20,000	\$20,000	\$40,000
Hzm 2	4	0	1	3	6.83	00:15:31	00:12:05	\$0	\$0	\$0
INFOA	1	0	0	1	0.84	00:12:19	00:12:19	\$0	\$0	\$0
Inv 60	17	9	0	8	29.45	00:16:31	00:09:30	\$875,000	\$555,000	\$1,430,000
Inv 66	4	3	0	1	4.64	00:11:48	00:02:00	\$1,000	\$0	\$1,000
Inv 67	166	111	7	48	298.85	00:16:20	00:16:10	\$6,229,477	\$1,961,429	\$8,190,906
Inv 68	35	21	0	14	77.99	00:11:01	00:07:12	\$1,168,205	\$231,504	\$1,399,709
Inv 69	199	146	4	49	362.66	00:15:52	00:13:12	\$7,035,609	\$2,158,025	\$9,193,634
Inv 70	5	5	0	0	6.74	00:10:27	00:17:18	\$101,500	\$30,000	\$131,500
Inv 72	2	2	0	0	9.74	00:05:31	00:05:31	\$480,000	\$60,001	\$540,001
Inv 73	1	1	0	0	1.04	00:01:01	00:01:01	\$50,000	\$10,000	\$60,000
INV 77	11	4	0	7	29.47	00:09:15	00:03:37	\$3,587,205	\$1,360,815	\$4,948,020
LA 01	60	50	1	9	58.37	00:13:49	00:06:04	\$75,000	\$25,000	\$100,000
LG	125	2	120	3	84.77	00:03:47	00:03:45	\$400	\$0	\$400
Lg1	92	1	90	1	62.34	00:04:07	00:08:13	\$0	\$0	\$0
M 09	841	2	828	11	763.46	00:08:15	00:07:35	\$460,000	\$137,400	\$597,400
M 12	4,249	18	4,177	54	3,766.15	00:07:34	00:08:03	\$2,205,001	\$705,001	\$2,910,002
M 20	3,789	13	3,692	84	3,339.39	00:08:02	00:07:31	\$305,000	\$82,002	\$387,002
M 21	3,072	13	3,028	31	2,737.40	00:07:30	00:07:06	\$750,000	\$250,000	\$1,000,000
M 24	189	2	175	12	166.60	00:07:08	00:07:29	\$504,001	\$25,301	\$529,302
M 26	3,511	16	3,465	30	3,148.24	00:07:29	00:06:37	\$100,000	\$21,500	\$121,500
M 29	2,919	7	2,888	24	2,744.38	00:06:36	00:06:52	\$300	\$20	\$320
M 30	765	1	758	6	695.04	00:06:52	00:08:30	\$1,080,000	\$567,031	\$1,647,031
M 31	2,376	11	2,342	23	2,202.65	00:08:30	00:07:20	\$396,001	\$213,000	\$609,001
M 32	2,989	16	2,947	26	2,684.69	00:07:20	00:06:39	\$5,001	\$5,001	\$10,002
M 33	721	4	706	11	670.23	00:06:39	00:07:56	\$972,001	\$508,010	\$1,480,011
M 36	3,195	15	3,145	35	2,853.36	00:07:56	00:06:52	\$570,000	\$181,000	\$751,000
M 38	1,658	5	1,607	46	1,604.72	00:06:53	00:08:24	\$242,000	\$170,051	\$412,051
M 39	1,857	12	1,805	40	1,596.97	00:08:25	00:08:59	\$530,000	\$220,000	\$750,000
M 40	1,722	6	1,707	9	1,737.10	00:08:59	00:09:05	\$825,000	\$270,001	\$1,095,001
M 41	1,673	6	1,638	29	1,546.02	00:09:05	00:07:37	\$15,100	\$0	\$15,100
M 44	1,900	3	1,833	64	1,820.85	00:07:39	00:07:09	\$826,505	\$45,204	\$871,709
M 60	4,345	15	4,281	49	3,923.06	00:07:08	00:06:29	\$864,206	\$72,506	\$936,712
M 61	4,484	18	4,399	67	3,845.27	00:06:30	00:07:30	\$860,501	\$345,402	\$1,205,903
M 62	3,881	15	3,833	33	3,680.42	00:07:29				

FY 2005 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First in Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
M 63	678	0	653	25	483.81	00:02:38	00:02:38	\$0	\$0	\$0
M 64	1,766	5	1,740	21	1731.26	00:07:41	00:07:41	\$18,000	\$0	\$18,000
M 65	1,827	6	1,790	31	1817.86	00:07:51	00:07:50	\$370,300	\$91,800	\$462,100
M 66	1,896	11	1,854	31	1742.83	00:07:16	00:07:16	\$461,250	\$161,250	\$622,500
M 67	1,270	3	1,256	11	1221.14	00:07:17	00:07:16	\$1,205,000	\$500,000	\$1,705,000
M 68	1,824	3	1,779	42	1640.92	00:07:00	00:07:01	\$150,070	\$50,010	\$200,080
M 69	4,328	14	4,267	47	3852.52	00:07:11	00:07:11	\$1,343,000	\$553,501	\$1,896,501
M 70	1,860	7	1,832	21	1681.64	00:07:06	00:07:05	\$205,001	\$23,001	\$228,002
M 71	15	0	9	6	9.13	00:01:41	00:01:41	\$0	\$0	\$0
M 72	11	0	1	10	6.32	00:00:47	00:00:47	\$0	\$0	\$0
M 73	8	0	2	6	5.16	00:02:41	00:02:41	\$0	\$0	\$0
M 74	3	0	1	2	1.31	00:00:05	00:00:05	\$0	\$0	\$0
M 75	1	0	0	1	1.16	00:00:13	00:00:13	\$0	\$0	\$0
M 80	18	0	18	0	16.69	00:07:07	00:07:31	\$0	\$0	\$0
M 81	5	0	5	0	4.17	00:08:48	00:08:48	\$0	\$0	\$0
M 76	2	0	1	1	1.49	00:00:10	00:00:10	\$0	\$0	\$0
MDC	7	0	7	0	-2.25	#####	#####	\$0	\$0	\$0
MR 09	1,704	15	1,672	17	1608.81	00:08:16	00:08:16	\$400,152	\$140,210	\$540,362
MR 24	1,136	13	1,077	46	1008.32	00:07:04	00:07:04	\$384,000	\$242,500	\$626,500
MR 30	1,791	8	1,763	20	1681.21	00:07:03	00:07:03	\$227,500	\$63,003	\$290,503
MR 33	1,224	5	1,206	13	1162.31	00:07:02	00:07:02	\$192,500	\$52,500	\$245,000
Ms1	2	0	2	0	1.45	00:00:14	00:00:14	\$0	\$0	\$0
Ms2	10	2	8	0	10.12	00:08:00	00:09:47	\$60,000	\$10,000	\$70,000
Ms3	15	7	8	0	14.33	00:05:02	00:03:37	\$10,002	\$2	\$10,004
MS71	82	2	76	4	54.32	00:09:23	00:08:52	\$0	\$0	\$0
MS72	6	0	6	0	10.32	00:13:31	00:16:45	\$0	\$0	\$0
MS73	4	0	4	0	2.49	00:10:54	00:06:55	\$0	\$0	\$0
MS75	6	0	6	0	4.91	00:12:58	00:13:52	\$0	\$0	\$0
MS9	1	0	1	0	0.09	00:00:11	00:00:11	\$0	\$0	\$0
Oes304	11	0	10	1	4.70	00:05:49	00:06:02	\$0	\$0	\$0
Pd	38	5	21	12	27.96	00:08:12	00:07:35	\$136,000	\$60,000	\$196,000
Pd1	2	1	1	0	3.63	00:11:29	00:00:08	\$150,000	\$50,000	\$200,000
PIO	1	0	1	0	0.41	00:00:05	00:00:05	\$0	\$0	\$0
R 1	26	0	1	25	17.18	00:02:48	00:02:41	\$0	\$0	\$0
R 2	26	0	1	25	15.86	00:03:05	00:02:30	\$0	\$0	\$0
R 3	25	0	1	24	15.60	00:02:59	00:02:59	\$0	\$0	\$0
R 4	317	59	205	53	165.92	00:08:18	00:04:01	\$1,104,351	\$191,083	\$1,295,434
REDX	3	2	0	1	4.33	00:05:01	00:00:59	\$200,000	\$100,000	\$300,000
Sdge	42	11	2	29	38.84	00:11:51	00:10:24	\$878,000	\$482,500	\$1,360,500

FY 2005 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
SER1	1	0	1	0	0.64	00:00:09	00:00:09	\$0	\$0	\$0
SEU 1	3	0	1	2	0.98	00:00:01	00:00:01	\$0	\$0	\$0
SEU 2	1	0	0	1	0.07	00:04:08	00:04:08	\$0	\$0	\$0
SEU 3	1	0	0	1	0.69	00:00:05	00:00:05			
SEU 4	1	0	0	1	0.41	00:19:10	00:19:10			
SOP3	1	0	0	1	1.62	00:20:52	00:20:52	\$0	\$0	\$0
SOP6	2	1	0	1	3.32	00:04:08	00:04:08	\$0	\$0	\$0
SRT	4	0	1	3	15.05	00:10:25	00:13:52	\$0	\$0	\$0
SRTBC	1	0	0	1	1.99	00:24:57				
T 01	691	118	253	320	259.94	00:05:44	00:04:22	\$1,446,629	\$247,919	\$1,694,548
T 05	87	30	24	33	41.16	00:07:17	00:04:23	\$1,491,298	\$359,317	\$1,850,615
T 10	476	119	275	82	228.91	00:06:10	00:05:07	\$2,323,507	\$979,918	\$3,303,425
T 12	501	159	264	78	250.97	00:06:52	00:06:02	\$3,894,287	\$1,353,630	\$5,247,917
T 14	728	191	390	147	309.66	00:05:57	00:04:45	\$4,660,008	\$1,448,632	\$6,108,640
T 20	415	94	239	82	163.26	00:06:45	00:05:23	\$3,198,123	\$968,499	\$4,166,622
T 21	455	98	279	78	202.87	00:06:19	00:05:27	\$1,821,347	\$454,111	\$2,275,458
T 28	501	70	285	146	212.15	00:07:15	00:06:23	\$2,139,338	\$1,038,278	\$3,177,616
T 29	453	55	361	37	205.93	00:05:52	00:05:29	\$395,039	\$317,432	\$712,471
T 35	541	69	293	179	279.82	00:07:09	00:06:15	\$2,721,376	\$1,524,377	\$4,245,753
T 40	156	38	88	30	83.11	00:10:03	00:08:51	\$1,365,952	\$505,855	\$1,871,807
T 41	15	0	12	3	9.68	00:09:56	00:08:42	\$0	\$0	\$0
T 43	6	1	3	2	2.39	00:12:48	00:10:08	\$5,000	\$1,000	\$6,000
T 44	204	55	112	37	98.21	00:08:05	00:06:42	\$1,018,141	\$341,930	\$1,360,071
Tr3	5	4	1	0	8.68	00:04:44		\$60,001	\$10,001	\$70,002
Tr7	1	0	1	0	0.04	00:02:13				
Tr8	4	1	2	1	2.61	00:02:41	00:03:33	\$1	\$1	\$2
U 10	2	0	1	1	2.48	00:11:46	00:22:17	\$0	\$0	\$0
U 35	2	1	1	0	0.56	00:12:52	00:12:52	\$1	\$1	\$2
U 40	1	0	1	0	1.77	00:16:19	00:16:19	\$0	\$0	\$0
Wt28	1	1	0	0	1.22	00:17:35		\$0	\$0	\$0
Wt40	1	1	0	0	0.90	00:24:49		\$0	\$0	\$0
Xr 1	1	1	0	0	1.24	00:00:14		\$0	\$0	\$0
Xr 10	3	0	0	3	5.34	00:05:02	00:03:19	\$0	\$0	\$0
Xr 11	15	0	0	15	16.16	00:08:09	00:07:07	\$0	\$0	\$0
Xr 12	84	1	0	83	100.37	00:12:21	00:11:57	\$0	\$0	\$0
Xr 4	21	2	0	19	26.52	00:13:53	00:12:43	\$100,000	\$50,000	\$150,000
Xr 5	3	0	0	3	4.72	00:09:11	00:00:07	\$0	\$0	\$0
Xr 6	7	0	0	7	11.72	00:11:40	00:06:11	\$0	\$0	\$0
Xr 7	12	2	0	10	14.36	00:09:31	00:07:13	\$7,500	\$1	\$8,501

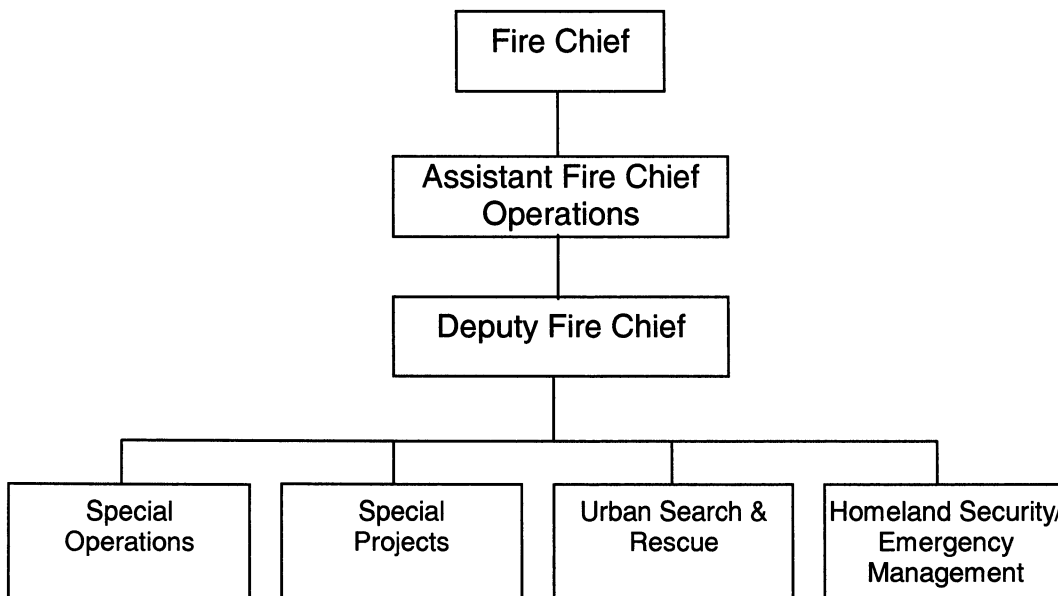
FY 2005 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

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SPECIAL OPERATIONS

Provide specialized emergency response to incidents requiring unique technical expertise to include safe explosive disarmament, fire incident analysis and investigation, response to City and County-wide hazardous materials incidents, Metropolitan Medical Strike Team, Special Trauma and Rescue and Urban Search and Rescue. The division is also responsible for the department's emergency management or homeland security activities which includes, maintaining the department's Department of Operations Center, developing exercises, and applying and managing homeland security grants. In addition, the division develops and implements department-wide projects such as strategic planning, fire accreditation, employee career guide, firefighter wellness and incident management teams and coordinates San Diego Fire-Rescue resources for major special events.



Accomplishments in FY 2005:

1. Provide training for Urban Search and Rescue Task Force personnel in accordance with established DHS/FEMA approved standards, including the development and delivery of courses specifically required by the US&R Position Description. 97 task force personnel were provided training specific to their positions; (8) Safety Officers, (2) Medical Specialists, (2) Canine Specialists, (2) Planning Team Managers, (2) Technical Information Specialists, (3) Communication Specialists, (2) Task Force Leaders, Structure Collapse Technician.
2. Canine evaluations were hosted by CA-TF8 on December 4th & 5th, 2004. The event received tremendous news coverage by the San Diego media market. A total of 12 canine teams tested for either a Type I or Type II national certification. Of these 12 teams, two became Type I certified and four became Type II certified.
3. Provided baseline medical examinations in accordance with DHS/FEMA directives for all task force personnel.
4. Completed an internal and self-evaluation operational and readiness inspection. The task force self-evaluation was completed and in accordance with national program objectives.
5. Conducted a 3 day full scale mobilization and assembly point management exercise utilizing the Governors Office of Emergency Services as evaluators. CA-TF8 in conjunction with the Governors Office of Emergency Services and CA-TF5 Riverside City, conducted a three day mobilization and deployment exercise. This exercise was the largest US&R training exercise since 2001.
6. Developed a quarterly training schedule. The training calendar and policies and procedures were approved by the task force leaders and provided to all task force members and published on the task force web site.
7. Developed and published a revised DOC Operations Manual to reflect new concepts relative to using the DOC in conjunction with incident management teams and incorporating senior management policy decisions.
8. Conducted four training sessions for the DOC, including one functional exercise. DOC table top exercises were conducted on September 10 and October 12, 2004. An emergency mgmt planning team was formed with select senior staff members. The team participated in both table tops. In addition this team met on October 26 and December 10 to discuss and make decisions on operational and policy issues. Completed a small TTX for senior management personnel on January 28, 2005. Completed DOC response exercise which were held on April 5, 6, 7, 2005. These exercises utilized the CASS as the response notification method. Completed a large-scale functional EOC/DOC exercise, as a participating agency of a county-wide EOC exercise, on May 3, 2005.
9. Outfitted DOC to be functional. Completed initial upgrades; installed computers, carpet, desks, chairs, projection wall, proximas, installed electrical and phone lines, developed section chief kits, each desk is outfitted with appropriate material such as phone lists and DOC manual.
10. Coordinated SDFD assets and produced Event Action Plan for Street Scene 2004. Scheduled hot team meetings with appropriate department staff, represented department

at city-wide production meetings, developed event action plan and presented to hot team members and at battalion chief meetings.

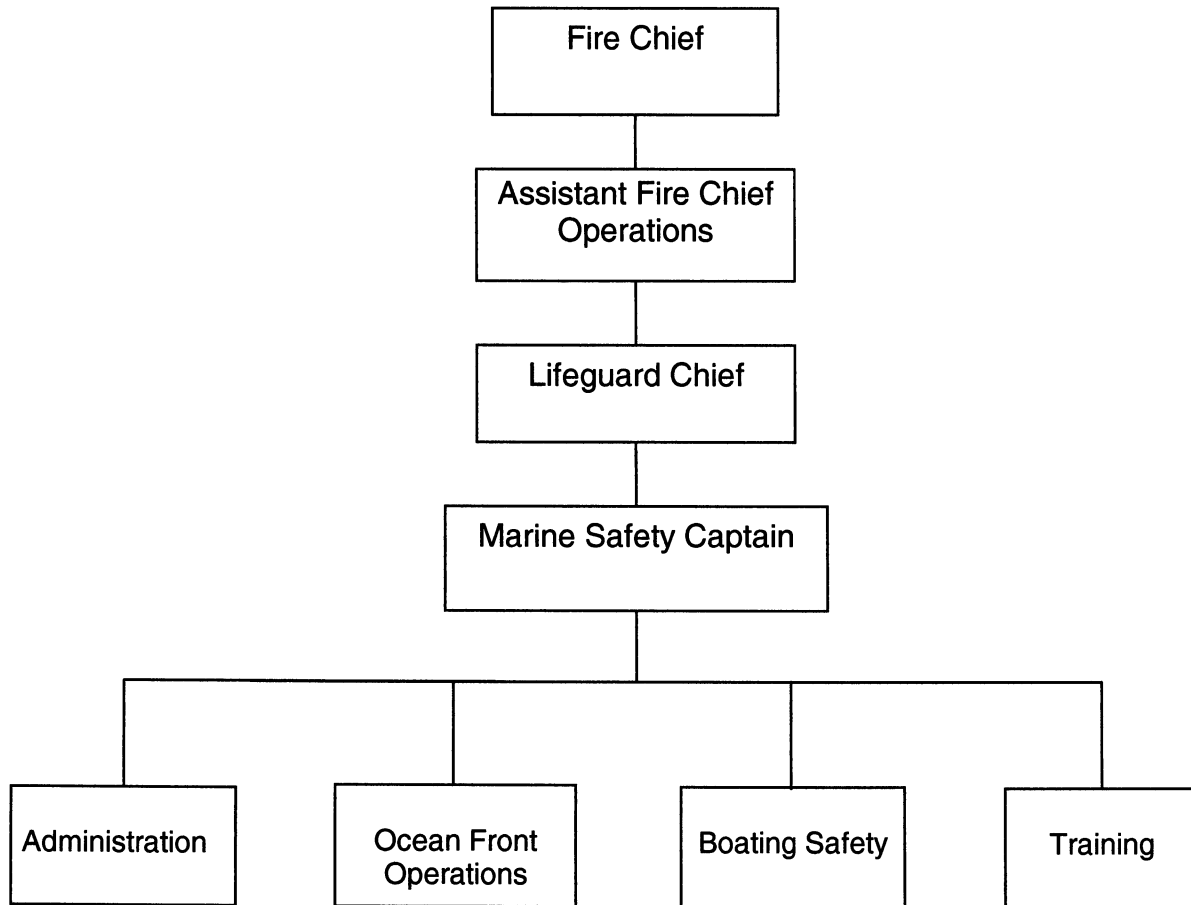
11. Coordinated SDFD assets and produced Event Action Plan for Mardi Gras 2005. Hot Team meetings and Operations briefings were held and the Event Action Plan was provided.
12. Coordinated SDFD assets and produced Event Action Plan for Rock n Roll Marathon 2005. Hot Team meetings and Operations briefings were held and the Event Action Plan was provided.
13. Rolled-out the Strategic Plan to workforce, city leadership, elected officials, and the community. City Manager Report and power point presentations were developed for each stakeholder group.
14. Completed all 301 performance indicators in accordance with the Fire Accreditation process. This document consist of 650 pages of analysis for all major activities within each division of the department.
15. Completed a Risk Assessment/Standard of Response Coverage Manual in accordance with the Fire Accreditation process.
16. Submitted Fire Accreditation package including self-assessment manual, risk assessment/standard of response coverage manual and strategic plan to the Commission on Fire Accreditation International (CFAI).
17. Scheduled and prepared for the CFAI peer on-site review team. Final report by the CFAI review team is expected in December 2005.
18. Completed final draft of Career Development Guide. The final draft was produced and has been sent to Local 145 for review. The final draft contains "placeholder" information related to the unclassified positions, which remain under development. The document will be discussed at the November 2005 labor/management meeting, revised if necessary and distributed to workforce.
19. Worked with Government Relations and Washington DC consultants to organize a coordinated effort to maintain current US&R funding levels. Worked with Government Relations on legislative/budget priorities. Represented the department in all meetings held by Government Relations and coordinate or personally respond to all requests for legislative matters. Provided analysis of legislation affecting fire service.
20. Applied for FY04 Fire Act Grant for fire prevention program, joint proposal w/SDPD and SO for interoperability communications, Fireman's Heritage Fund, FY05 US&R, FY05 Fire Act, FY05 SAFER Grant.
21. All grants assigned to Special Operations comply with all grant requirements which include grant goals, performance reports, year-end reports and expenditure reports. These grants include US&R, UASI, and SHSGP grants.
22. The initial Hazmat revisions to all three manuals were completed and the MAST Manual updated.
23. Completed initial draft of STAR Procedural Manual for review by management and L145.
24. Completed development of Joint Hazard Assessment Team (JHAT) Operations at Special Events Policy.
25. Wrote job descriptions for non-grant funded positions in Special Operations. Job descriptions prepared for the Special Operations Battalion Chief-Program Manager, Special Operations Officer (Fire Captain), and Special Projects Officer (Civilian,

Supervising Management Analyst).

26. A three year ICS training program was developed and approximately \$30,000 in funding identified for first year costs. Additionally 18 NWCG management classes were identified and approximately \$500,000 in grant funding identified to deliver this training.
27. Developed Section Chief Kits for all positions assigned to the DOC.
28. Established a telephone plan in the DOC manual to ensure full usage of telephone resources. A DOC Activation Section was also written and incorporated into the DOC Manual which provides instructions for setting up the DOC. Each desk in the DOC has a phone list.
29. Developed a security plan for DOC and included in the DOC Operations Manual.
30. Procured some of the necessary Planning Section equipment for the DOC, based upon available funding. Additional phone lines have been placed in the DOC for a total of 14 with each phone having one roll-over line. Eight computers with network access have been installed but need an additional six for full activation. A fax/copy machine was also installed.

LIFEGUARD SERVICES

The San Diego Fire-Rescue Department Lifeguard Services provides safety and supervision to persons using coastal areas and waterways of San Diego, including Mission Bay and the Pacific Ocean, emergency water rescue to inland areas in times of flooding and emergency and routine response to needs for underwater divers.



Accomplishments in FY 2005

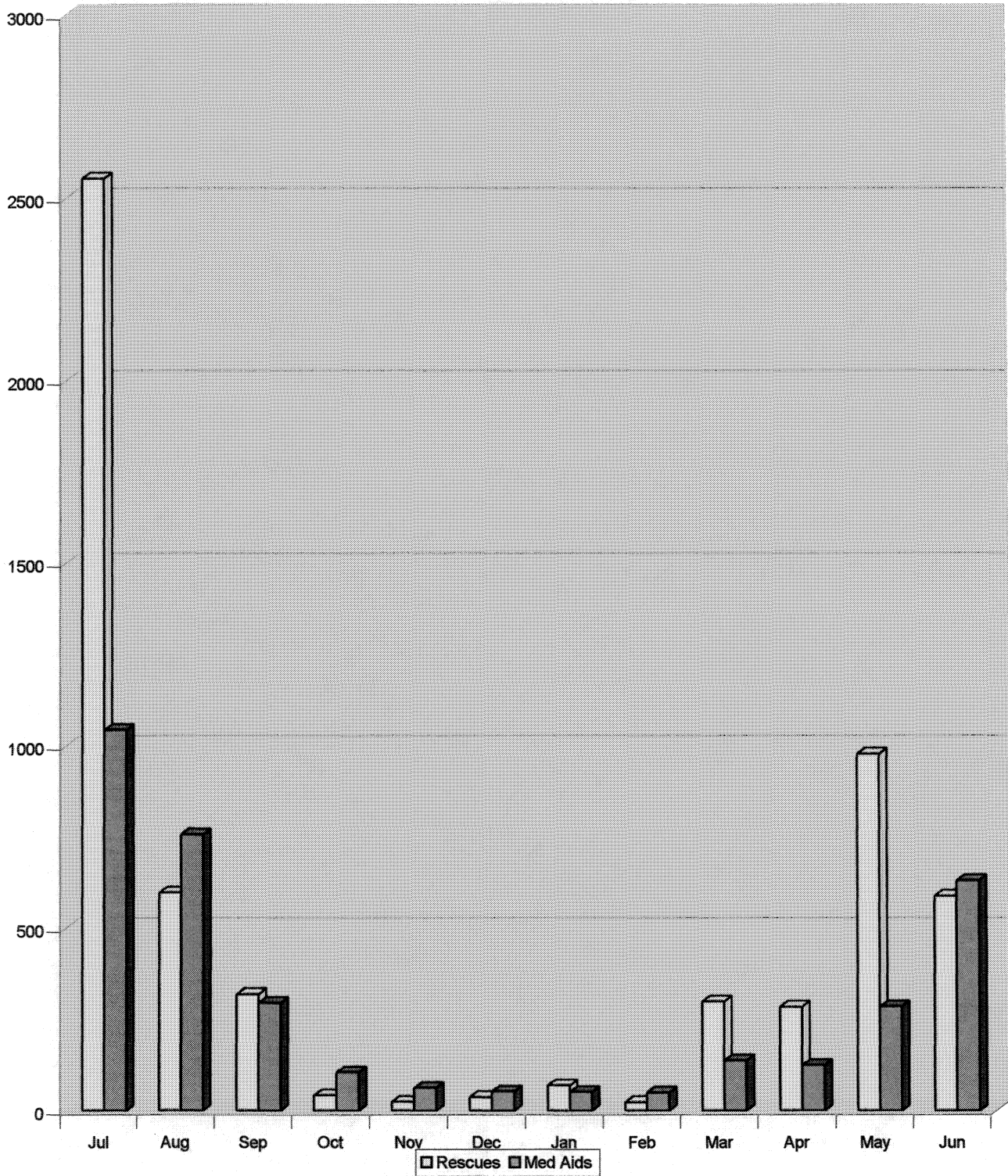
Lifeguard Services

1. Water rescues totaling 5,709
2. Third busiest river rescue season ever for San Diego Lifeguards
3. New Jeep vehicles donated by McCune Automotive Group
4. Vehicle fleet services transferred General Services to Fire Fleet
5. Plans for a new La Jolla Shores lifeguard tower approved by the Planning Commission
6. Successful partnership with Evolution Productions & Court TV presenting "Beach Patrol"
7. New vehicle lift installed at Lifeguard Headquarters for on-site vehicle maintenance
8. Successful Junior Lifeguard season with over 1,000 participants & 24 Lifeguard interns
9. Replacement training & Junior Lifeguard trailer office at Lifeguard Headquarters
10. Participated in San Diego Regional Aquatic Lifesaving Emergency Response Taskforce county-wide field exercises
11. Four All-terrain vehicles donated by the Jewish Community Center
12. Two sand beach wheelchairs donated by the Sandbar Restaurant
13. Successful outreach & cross-training with Mexican Lifeguard groups
14. Established an outboard motor "Trade-in" program for \$2,500 credit for motor exchange
15. Ground breaking for the new Pacific Beach lifeguard station at Grand Avenue
16. Junior Lifeguard Program increased transportation program for inner-city children
17. Prestigious honor awarded to lifeguard for efforts in inner-city swimming programs
18. San Diego assists the United States Lifesaving Association in creating National Standards for Personal Watercraft Rescue Operations

SAN DIEGO LIFEGUARD SERVICE - FY 2005

<u>MONTH</u>	<u>RESCUES</u>	<u>MEDICAL AIDS</u>	<u>BEACH ATTENDANCE</u>
July	2,454	1,043	4,986,153
August	596	756	4,204,308
September	318	295	2,490,628
October	42	105	851,453
November	24	62	684,051
December	37	53	912,338
January	69	51	909,750
February	23	49	476,850
March	298	137	1,305,685
April	284	124	1,518,471
May	977	285	2,683,861
June	587	630	2,326,812
TOTAL	5,709	3,590	23,350,360

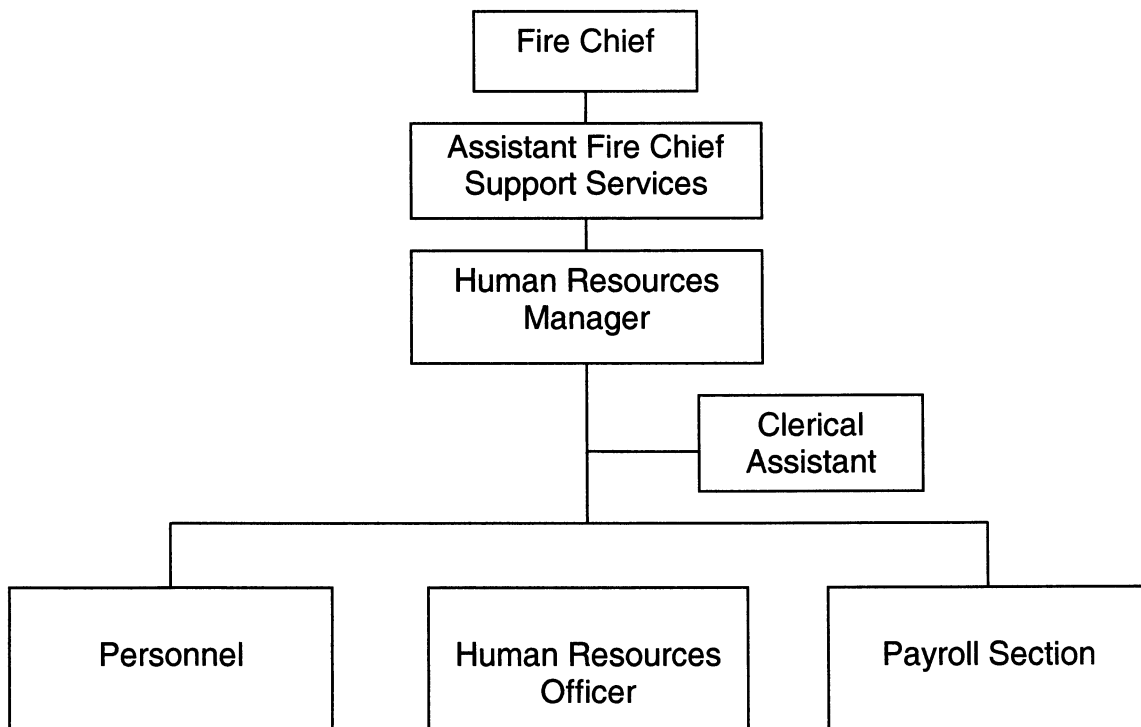
San Diego Lifeguard Services
FY 2005
(Rescues and Medical Aids)



HUMAN RESOURCES

The Human Resources Division is responsible for the following:

- Personnel Issues and Employee Records
- Hiring and Promotional Processes
- Department Payroll
- Labor Relations and Labor Management Negotiations
- Discipline and Grievances.
- Cultural Diversity
- Chaplain Program
- Equal Employment Opportunity
- Human Resources Related Training
- Awards and Recognition Programs
- Light Duty/Medical Liaison Program
- Three major health management programs including: Random Drug and Alcohol Screening and infection Control/Communicable Disease Exposure Programs



Accomplishments in FY 2005:

Human Resources

1. Administered Mandatory Random Drug & Alcohol Screening
2. Administered Infection Control Program
3. Administered Department Light Duty Program
4. Coordinated Department Disability Retirement Program
5. Responded and Established Rehabilitation Functions at Major Incidents
6. Organized Interviews and Promotions for Battalion Chiefs and Fire Engineers
7. Hired employees for the 64th and 65th Fire Academies
8. Hired open enrollees from the 65th Fire Academy
9. Hired employees for the 13th EMT Academy
10. Processed Payroll
11. Planned and Organized the Service Awards Program
12. Administered the Department Employee of the Quarter Award Program
13. Coordinated Department's Outstanding Customer Service Award Program
14. Initiated Nominations for Burn Institute Spirit of Courage Award
15. Established Department-wide Nominations for the American Legion Award
16. Instituted the Department's Diversity Distinction Award Process
17. Prepared Disciplinary Actions and Last Chance Agreements
18. Coordinated Vehicle Accident Review Program
19. Completed DMV/Health Card Verifications
20. Scheduled Flex Benefits Sessions
21. Coordinated Promotions Ceremonies
22. Coordinated Sexual Harassment Training
23. Coordinated FMLA Training

Human Resources

	FY05
Topic	Count
Appointing Authority Interview Training Coordinated	22
Communicable Disease Exposures Filed	225
Background Investigations Conducted	121
Disciplinary Actions Processed (Warnings, Reprimands, Suspensions, Terminations)	81
EEO/Fact Finding Training Coordinated	10
Employee Performance Report Training Attendance	0
Employee Performance Reports Processed	1,257
Family Medical Leave Act Training Attendance	0
Four-Day Diversity Training Attendance	0
Grievances Processed	0
Incidents Requiring Rehabilitation	11
Injuries Due to Smoke Inhalation	3
Last Chance Agreements Processed	4
Light Duty Assignments Coordinated	95
Minor Injury Reports Filed	863
Personnel Screened	0
Personnel taken to Hospital	18
Physical Abilities Test Scheduled	9
Qualified Injured Workers	7
Random Drug and Alcohol Screenings	539
Requests for Certifications	51
Responses to Surveys/Questionnaires	0
Sexual Harassment Training Attendance	4
Toxic Material Exposures Filed	1
Vehicle Accidents Reviewed	104
Workers Compensation Claims Processed	412

Human Resources

Fire-Rescue Department Positions Fiscal Year 2005

<u>Class</u>	<u>Position/Title</u>	<u>Budgeted Positions</u>	<u>Actual 06/30/05</u>
2160	Fire Chief	1.00	1.00
2154	Assistant Fire Chief	2.00	2.00
2237	Deputy Fire Chief	6.00	6.00
2239	Fire Shift Commander (Division Chief)	2.00	3.00
1453	Fire Battalion Chief	20.00	26.00
1456	Fire Captain	223.05	215.00
1458	Fire Engineer	216.82	195.00
1462	Fire Fighter II	445.61	407.00
1461	Fire Fighter I	20.00	16.00
1517	Emergency Medical Technician	40.40	51.00
1507	Paramedic II	18.30	13.00
1156	Assistant Fire Marshal	1.00	1.00
1476	Fire Prevention Supervisor	4.00	5.00
1475	Fire Prevention Inspector II	20.00	17.00
1474	Fire Prevention Inspector I	0.00	1.00
1356	Code Compliance Officer	1.00	1.00
2280	Lifeguard Chief	1.00	1.00
1589	Marine Safety Lieutenant	5.00	5.00
1592	Lifeguard Sergeant	13.95	13.00
1603	Lifeguard III	15.00	8.00
1593	Lifeguard II	60.85	61.00
1591	Lifeguard I	28.54	249.00 *
1104	Account Clerk	1.00	1.00
2236	Assistant to the Fire Chief	2.00	2.00
2162	Quality Assurance Manager	0.00	3.00
1107	Administrative Aide II	4.00	5.00
1105	Administrative Aide I	2.00	2.00
1218	Associate Mgmt. Analyst	4.00	3.00
2111	Asst. City Manager	0.22	0.00
1273	Building Maintenance Supervisor	1.00	1.00
1535	Clerical Assistant II	18.00	19.00
2270	Communications Program Manager	0.67	2.00
1426	Communications Technician	1.00	0.00
1601	Construction Estimator	3.00	3.00
1393	Customer Services Supervisor	2.00	2.00
1926	Information Systems Analyst IV	1.00	1.00
1349	Information Systems Analyst III	2.00	2.00
1348	Information Systems Analyst II	3.00	4.00

* Lifeguard I staff is seasonal/hourly; numbers reflect summer level staffing

Human Resources
Fire-Rescue Department Positions
Fiscal Year 2005

<u>Class</u>	<u>Position/Title</u>	<u>Budgeted Positions</u>	<u>Actual 06/30/05</u>
1532	Intermediate Stenographer	1.00	1.00
1437	Equipment Mechanic	15.00	17.00
1435	Equipment Repair Supervisor	2.00	2.00
1447	Equipment Service Writer	1.00	1.00
1876	Executive Secretary	1.22	1.00
1518	Fire Dispatch Supervisor	5.00	5.00
1464	Fire Dispatcher	32.00	33.00
1762	Fleet Manager	0.32	0.00
1250	Fleet Parts Buyer	0.75	1.00
1452	Motive Service Technician	2.00	2.00
1614	(OES II) Human Resources Analyst	2.00	2.00
1648	Payroll Specialist II	3.00	3.00
1751	Project Officer I	1.00	1.00
1777	Public Information Officer	1.00	1.00
1879	Senior Clerk/Typist	3.00	3.00
1106	Senior Management Analyst	1.00	1.00
1450	Senior Motive Service Technician	1.00	1.00
1871	Senior Public Information Officer	0.00	1.00
1899	Stock Clerk	2.00	2.00
1902	Storekeeper I	1.00	1.00
1903	Storekeeper II	1.00	1.00
1917	Supervising Management Analyst	0.00	1.00
1940	Supervising Public Information Officer	1.00	1.00
1746	Word Processing Operator	<u>3.25</u>	<u>4.00</u>
	TOTAL	1,271.95	1,434.00

Personnel Allocation -- Fiscal Year 2005

"Budgeted" positions for Fire-Rescue Department personnel as of June 30, 2005 (by program).

Office of the Fire Chief

Fire Chief	1.00	
Assistant Fire Chief	2.00	
Assistant City Manager	0.22	
Supervising Public Information Officer	1.00	
Executive Secretary	1.22	
Clerical Assistant II	<u>2.00</u>	
	7.44	TOTAL

Fiscal & Administrative Services (Fiscal Management and Office Services)

Assistant to Fire Chief	1.00	
Senior Management Analyst	1.00	
Associate Management Analyst	2.00	
Senior Clerk/Typist	1.00	
Word Processor Operator	2.00	
Clerical Assistant II	<u>2.00</u>	
	9.00	TOTAL

Fire Prevention Bureau – (Inspection, Specialized Services)

Deputy Fire Chief	1.00	
Assistant Fire Marshal	1.00	
Fire Prevention Supervisor	4.00	
Fire Prevention Inspector II	20.00	
Code Compliance Officer	1.00	
Administrative Aide II	1.00	
Administrative Aide I	1.00	
Senior Clerk/Typist	1.00	
Clerical Assistant II	9.00	
	39.00	TOTAL

Personnel Allocation -- Fiscal Year 2005

(continued)

Emergency Services (Emergency Operations, Emergency Medical Services, Air Operations)

Operations

Deputy Fire Chief	1.00
Fire Shift Commanders (Division Chief)	2.00
Fire Battalion Chief	18.00
Fire Captain	206.05
Fire Engineer	211.32
Fire Fighter II	399.71
Fire Fighter I	<u>20.00</u>

858.08 TOTAL

Special Operations (Urban Search and Rescue, Metro Arson Strike Team, Hazardous Incident Response, Special Trauma and Rescue, Emergency Management Program)

Deputy Fire Chief	1.00
Fire Captain	5.00
Fire Engineer	4.00
Clerical Assistant II	<u>1.00</u>

11.00 TOTAL

Human Resources (Labor Relations, Recruitment and Promotions, Discipline, Cultural Diversity, and Equal Opportunity)

Assistant to the Fire Chief	1.00
Fire Battalion Chief	1.00
Human Resources Analyst (OES II)	2.00
Administrative Aide II	1.00
Clerical Assistant II	1.00
Supervising Payroll Specialist	1.00
Payroll Specialist II	<u>3.00</u>

10.00 TOTAL

Personnel Allocation -- Fiscal Year 2005

(continued)

Training and Education Services (Training, Emergency Management, Community Education, Health and Medical/Wellness Center)

Deputy Fire Chief	1.00	
Fire Captain	5.00	
Fire Engineer	0.50	
Public Information Officer	1.00	
Administrative Aide II	<u>1.00</u>	
	8.50	TOTAL

Support Services (Facilities Maintenance/Supply, Apparatus/Equipment Repair and Acquisition)

Deputy Fire Chief	1.00	
Fleet Manager	0.32	
Fire Captain	1.00	
Fire Fighter II	2.00	
Building Maintenance Supervisor	1.00	
Equipment Repair Supervisor	2.00	
Equipment Mechanic	14.00	
Equipment Service Writer	1.00	
Construction Estimator	3.00	
Project Officer I	1.00	
Senior Motive Service Technician	1.00	
Motive Service Technician	1.00	
Fleet Parts Buyer	0.75	
Storekeeper II	1.00	
Storekeeper I	1.00	
Account Clerk	1.00	
Word Processing Operator	1.25	
Stock Clerk	2.00	
Clerical Assistant II	<u>1.00</u>	
	36.32	TOTAL

Personnel Allocation -- Fiscal Year 2005

(continued)

Communications/Dispatch Services/Community Education

Communications Manager	0.67	
Customer Services Supervisor (Dispatch Administrators)	2.00	
Information Systems Analyst IV	1.00	
Information Systems Analyst III	2.00	
Information Systems Analyst II	3.00	
Fire Dispatch Supervisor	5.00	
Fire Dispatcher	32.00	
Communications Technician	1.00	
Administrative Aide II	<u>1.00</u>	
	47.67	TOTAL

Lifeguard Services (Administration, Southern, Central, Northern, and Boating Safety Unit)

Lifeguard Chief	1.00	
Marine Safety Lieutenant	5.00	
Lifeguard Sergeant	13.95	
Lifeguard III	15.00	
Lifeguard II	60.85	
Lifeguard I (Seasonal)	28.54	
Equipment Mechanic	1.00	
Motive Service Technician	1.00	
Administrative Aide I	1.00	
Intermediate Stenographer	1.00	
Clerical Assistant II	1.00	
	129.34	TOTAL

Personnel Allocation – Fiscal Year 2005
(continued)

Fire/EMS Program

Deputy Fire Chief	1.00	
Battalion Fire Chief	1.00	
Fire Captain	6.00	
Fire Engineer	1.00	
Fire Fighter II	43.90	
Paramedic II	18.30	
Emergency Medical Technician	40.40	
Associate Management Analyst	2.00	
Senior Clerk/Typist	1.00	
Clerical Assistant II	1.00	
	115.60	TOTAL

TOTAL FIRE-RESCUE PERSONNEL ALLOCATION: 1,271.95

Retirements FY 2005

David A. Smith	Fire Captain	07/06/04
William R. Trevino	Fire Engineer	07/16/04
Joseph Ascuitto	Fire Captain	07/17/04
Kenneth Key Sr.	Fire Inspector II	07/30/04
Barry Wagner	Fire Fighter II	08/24/04
Russell Palmer	Fire Captain	08/26/04
Arthur L. Garcia	Fire Captain	08/28/04
Anthony Dileva	Fire Engineer	09/09/04
Francis Gallo	Fire Captain	09/10/04
Stephen G. Kenny	Fleet Parts Buyer	09/10/04
David P. Lee	Deputy Fire Chief	09/10/04
James M. Stewart	Fire Captain	09/10/04
David Wilhite	Fire Fighter II	09/11/04
Joseph F. May Sr.	Fire Captain	09/15/04
Rodney Hanson	Fire Captain	09/18/04
Richard Ortiz	Fire Engineer	09/19/04
Marvin Richardson	Fire Engineer	10/23/04
William Stielau	Fire Engineer	11/08/04
Denis E. Record	Fire Captain	11/27/04
Russell E. Armstrong	Fire Fighter II	12/04/04
William R. Bottom	Fire Captain	12/18/04
Ronald Cumbey	Fire Dispatcher	12/31/04
Michael Shea	Fire Inspector II	12/31/04
Valerie K. Sanders	Battalion Chief	01/22/05
Scott T. Haselton	Fire Engineer	01/25/05
Don Tompkins	Fire Fighter II	01/25/05
Curtis W. Anderson	Fire Captain	01/29/05
Clark Neal	Fire Engineer	02/18/05
Samuel E. Campbell	Fire Fighter II	03/01/05
Lawrence Boetel	Fire Inspector II	03/12/05
William Shimp	Fire Captain	03/28/05
Robert P. Locke	Fire Captain	03/31/05
Andrew Uzdavines	Fire Captain	04/13/05
Deborah Hamilton	Sr. Clerk/Typist	04/21/05
John R. Black	Fire Engineer	04/22/05
Richard C. McDowell	Fire Captain	06/01/05
Christopher S. Kugel	Fire Captain	06/29/05
Janet Reyman	Org. Effect. Specialist I	06/29/05
Janet Ryan	Payroll Specialist II	06/29/05
Susan Smith	Fire Dispatch Supervisor	06/29/05
Mary Worthington	Org. Effect. Specialist II	06/29/05
Joe Duffy	Fire Captain	06/30/05
Tom Feldscher	Fire Fighter II	06/30/05
Guy Harshbarger	Fire Captain	06/30/05

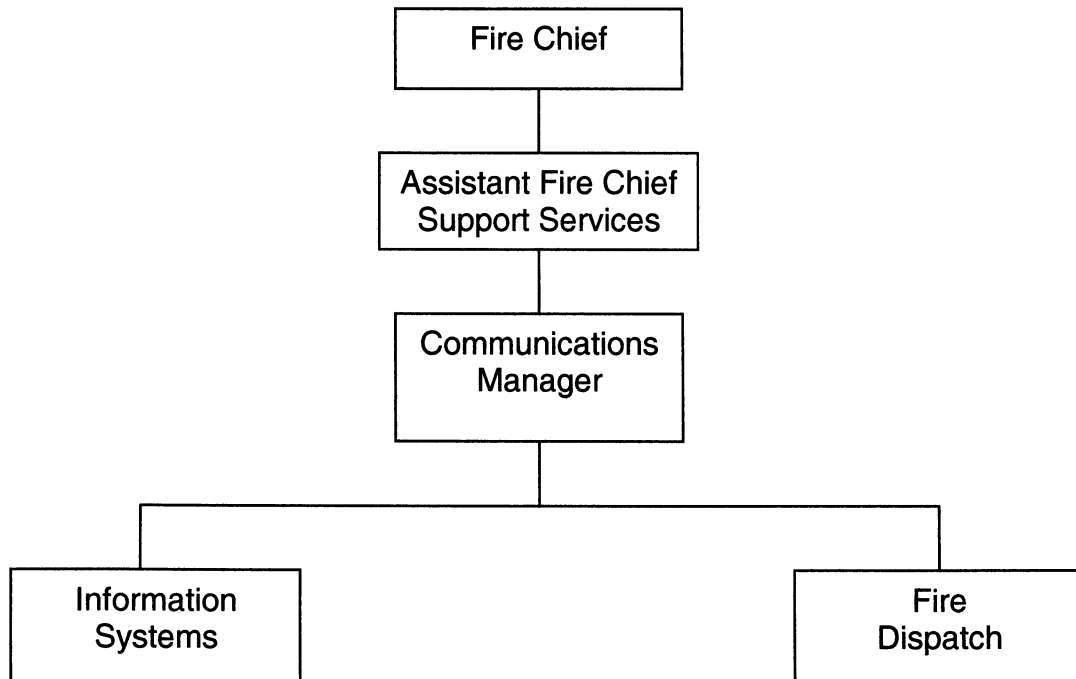
Loren Herbert	Fire Captain	06/30/05
Richard Lillie	Fire Fighter II	06/30/05
Patty J. Van Wolvelaere	Fire Engineer	06/30/05
Kenneth Wall	Fire Captain	06/30/05
Jonathan Wright	Fire Fighter II	06/30/05

In Memoriam

Lesli Halik	Public Information Officer	06/26/05
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COMMUNICATIONS

Provide policy direction for Fire-Rescue Communications, and Dispatch; responsible for development of mutual aid agreements with other fire jurisdictions.



Accomplishments in FY 2005:

San Diego Fire-Rescue management, dispatchers and MEA completed the Pilot Test of 12-hour shift schedule then determined staffing levels to implement the final schedule. The policy and procedure changes to the pilot 12 hour shift schedule were finalized in FY 05. The implementation of the new schedule resulted in a reduction of three vacant dispatcher positions.

Other projects in FY 05 include:

1. Implementing the 911 telephone upgrade to FCC provided by State funding.
2. Employing the Auto fax Solution for the Department and deploying scanners in the fire stations. This allowed us to eliminate the cost existing fax phone lines as well as costly repairs of aging fax machines.
3. Implement Active Directory job wide which enables IS staff to better service computers in remote locations.
4. Upgrade the Computer Aided Dispatch System software to the latest version.
5. Implement CAD's Live Routing Technology where changes in both hardware and CAD software now enable SDFD to integrate a more efficient routing method.
6. Purchase 800 MHz and VHF portable radios to outfit all front-line and reserve trucks with the same compliment of communications equipment.

Communications

Fire Communications Center

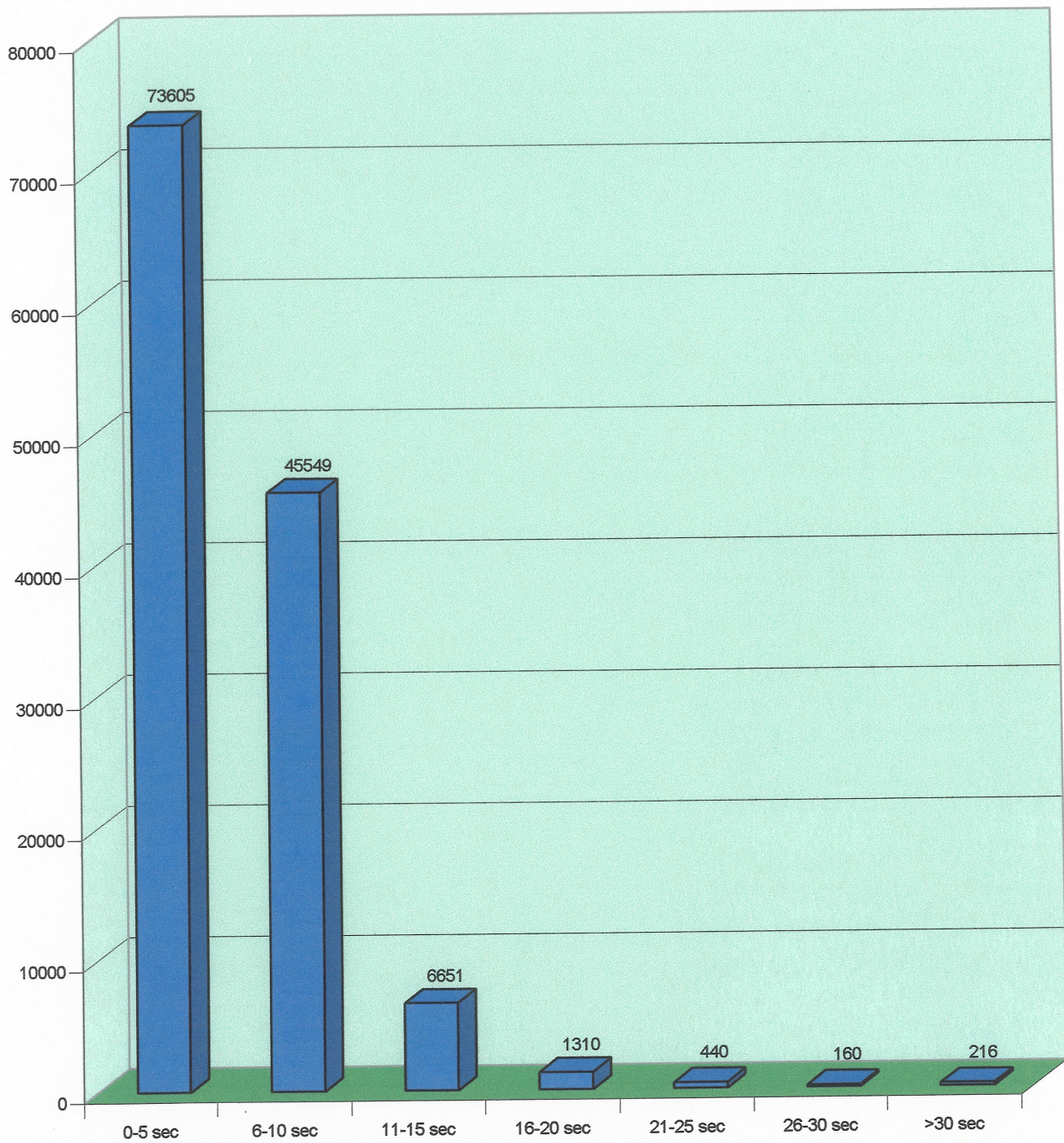
Number of Telephone Calls Received	271,705
Emergency Phone Calls Handled	127,931
Total Incidents Dispatched	96,292

FY 2005 9-1-1 Ring Time Data Total 9-1-1 Calls: 127,931

	0-5 sec	6-10 sec	11-15 sec	16-20 sec	21-25 sec	26-30 sec	> 30 sec	Total	<10 sec%
July*	6,427	3,920	556	112	34	13	21	11,084	93.35%
Aug.	6,534	3,812	626	152	49	23	30	11,226	92.16%
Sept.	6,496	3,764	567	109	35	9	15	10,995	93.32%
Oct.	5,833	3,645	595	128	50	15	19	10,285	92.15%
Nov.	5,744	3,553	474	83	23	8	9	9,894	93.97%
Dec.	6,434	3,828	575	113	40	17	24	11,031	93.03%
Jan.	6,300	4,169	600	123	43	12	18	11,265	92.93%
Feb.	5,559	3,674	551	92	26	13	10	9,925	93.03%
March	6,065	4,073	530	81	42	12	10	10,813	93.76%
April*	5,967	3,640	517	104	32	12	20	10,292	93.35%
May*	6,155	3,755	533	107	33	13	20	10,616	93.35%
June*	6,091	3,716	527	106	33	13	20	10,505	93.35%
Totals	73,605	45,549	6,651	1,310	440	160	216	127,931	93.13%

* Actual count missing from Magic data due to computer malfunctions. Call counts were estimated averaging FY03, FY04, and FY05 data

9-1-1 Ring Time Statistics FY 2005



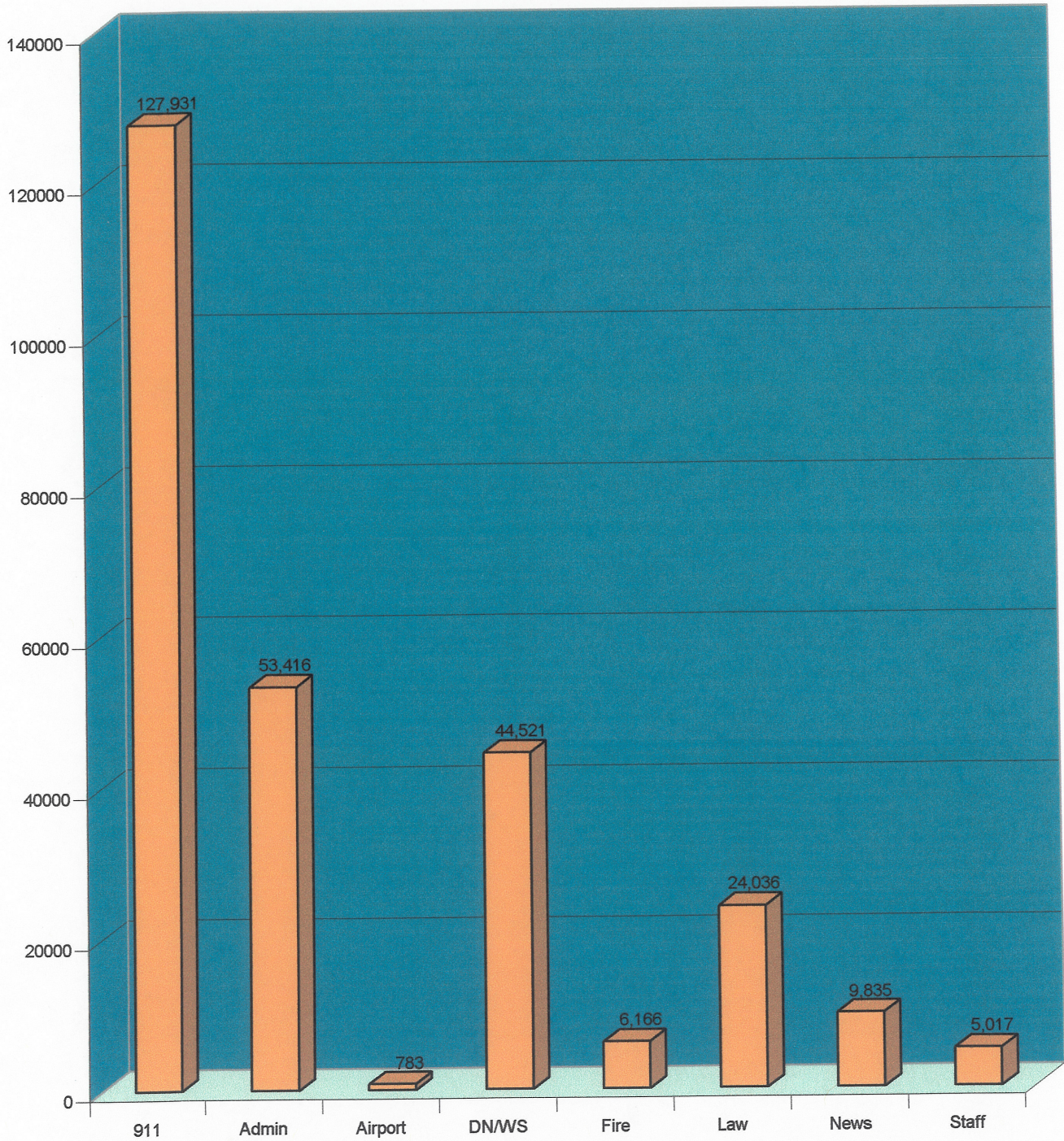
Call Classification Data
FY 2005 (July 2004 - June 2005)
Total Calls: 217,705

Call Type	9-1-1	Admin	Airport	DN / WS	Fire	Law	News	Staff	Monthly Total
July*	11,084	3,501	98	4,462	465	1,846	1,103	331	22,890
August	11,226	10,544	106	3,537	1,322	4,621	1,823	957	34,136
Sept.	10,995	3,817	46	4,045	498	1,719	632	372	22,124
Oct.	10,285	3,610	36	3,887	422	1,659	593	325	20,817
Nov.	9,894	5,531	69	3,261	584	2,446	938	463	23,186
Dec.	11,031	3,695	37	3,498	423	1,550	762	346	21,342
Jan.	11,265	3,420	71	3,482	353	1,610	662	382	21,245
Feb.	9,925	3,254	30	3,447	339	1,373	665	452	19,485
March	10,813	3,763	27	3,515	357	1,642	589	388	21,094
April*	10,292	4,006	89	3,551	430	1,819	568	263	21,018
May*	10,616	3,964	79	3,897	465	1,858	663	334	21,876
June*	10,505	4,311	95	3,939	508	1,893	837	404	22,492
Totals	127,931	53,416	783	44,521	6,166	24,036	9,835	5,017	271,705

*Actual count missing from Magic data due to computer malfunctions. Call counts were estimated averaging FY03, FY04, and FY05 data.

Call Classification

FY 2005



Communications

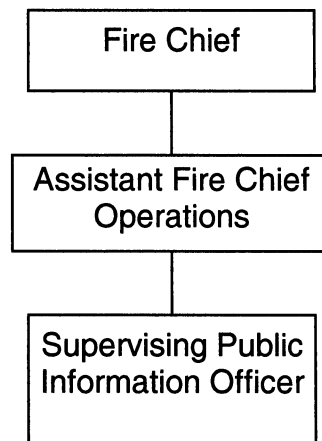
Automatic Aid Jurisdictions

Bonita - Sunnyside
California Department of Forestry
Chula Vista
Coronado
Del Mar
El Cajon
Encinitas
Escondido
Federal Fire Department
Imperial Beach
La Mesa
Lemon Grove
National City
Poway
Rancho Santa Fe
San Marcos
San Pasqual
Santee
Solana Beach
Spring Valley (San Miguel Fire Protection District)

Mutual Aid Jurisdictions

Alpine
Barona Indian Reservation
Borrego Springs
Bostonia
Campo
Carlsbad
Crest
Deer Springs
Dulzura-Barrett
Elfin Forest
Fallbrook
General Dynamics-Convair
Gulf General Atomics
Harbison Canyon
Jacumba
Julian
La Jolla Indian Reservation
Lake Cuyamaca
Lake Morena
Lakeside
Mt. Laguna
Oceanside
Ocotillo Wells
Palomar Mountain
Pine Valley
Potrero
Rainbow
Ramona
Rincon Pauma
Rohr Industries
Rural Fire Protection District
Shelter Valley
UC Campus
Valley Center
Vista
United States Forest Service (U.S.F.S.)

PUBLIC INFORMATION OFFICER



Accomplishments in FY 2005:

Media Liaison

1. Provided SDFD/SD Lifeguards national coverage in a television series, "Beach Patrol" featured on the Court TV Channel.
2. Established a partnership with the San Diego Union-Tribune for a weekly exercise article that appears on the "Currents" section of the paper.
3. Developed working relations with San Diego media outlets to highlight safety messages related to fireworks, rip currents, disaster preparedness, brush fires, candle safety and smoke alarms.
4. Produced proactive news stories highlighting services by SDFD and SDMSE related to Automatic Electronic Defibrillators and CPR techniques.
5. Provided SD Lifeguards with national coverage in a television series featuring the job responsibilities of lifeguards rip currents and water safety.
6. Lifeguards provided special weekly news reports to NBC 7/Channel 39 and KOGO Radio.

Community Education

1. Generated approximately 550,000 personal contacts through the Department's outreach efforts at schools, parades, safety fairs, career fairs, and community events.
2. Participated in the high school drug and alcohol awareness program "Every 15 Minutes".
3. Arranged SDFD's participation in "Take Your Daughters and Sons to Work" Day.
4. Participated in the 2005 Scout Fair at Qualcomm Stadium.

Community Group Liaison

1. Entered into a partnership with the non-profit group, "The Safe America Foundation," providing free emergency phone labels to the public.
2. Forged dynamic community relationships with other fire safety educators such as the Burn Institute, American Red Cross, and Children's Hospital.

Community/Partnerships

1. McCune Chrysler-Jeep donated 14 new vehicles to the Lifeguard Series Division. McCune received recognition as the "Official Automotive Dealership of the City of San Diego".
2. Worked with the City's Director of Development to promote and fundraise for the City's Copter 1 Program and our Department's Air Operations Division.

Governmental Relations

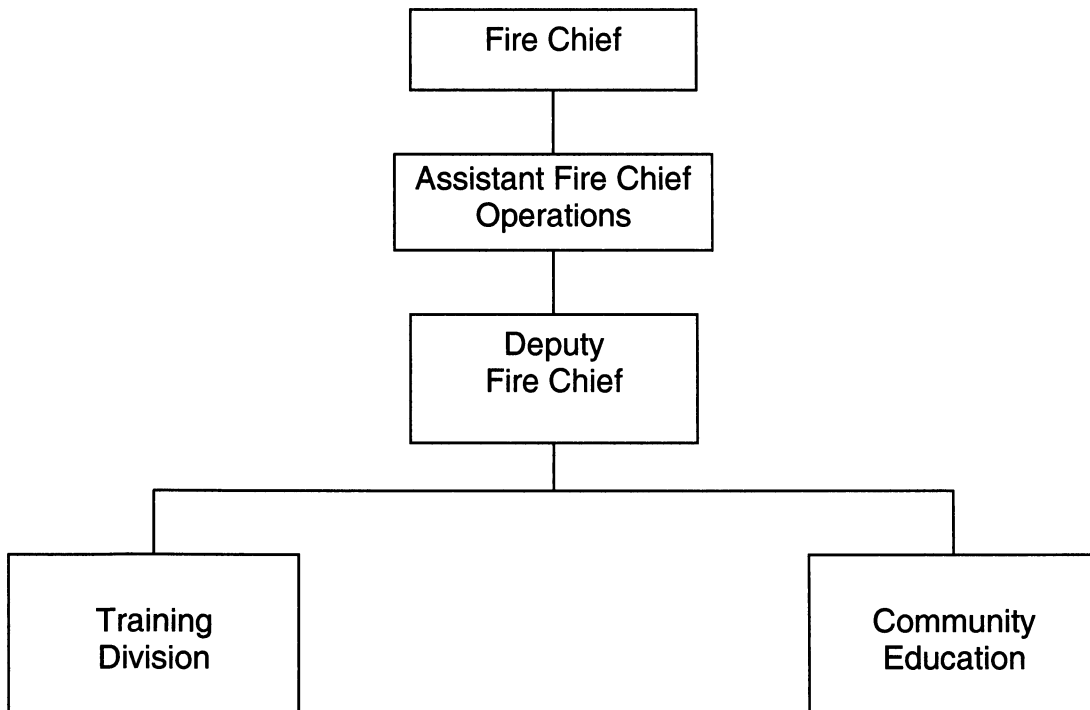
1. Developed a working relationship with Council Public Safety Liaisons.
2. Arranged ride-alongs for Council members and their safety representatives.

Internal and External Communications

1. Worked with City Communications Manager to highlight SDFD and SDMSE activities through City employee newsletter and City Manager's Weekly Report.

EDUCATION AND TRAINING

Responsible for the education and training of all San Diego Fire-Rescue personnel by means of teaching safety awareness and efficient performance of their assigned duties. Carry out public education, recruitment/outreach, and provide fire safety programs to the citizens of San Diego through consistent community involvement.



Accomplishments in FY 2005:

Training and Education

1. Provided comprehensive training for the Captains promotional process and played an instrumental role in the development and implementation of this examination.
2. Hosted the Firehouse World Conferences, providing training to over 12,000 firefighters from across the nation.
3. Developed and implemented post academy training program, D Division, which has greatly enhanced our ability to improve our departments training programs.
4. Successfully trained and hired 44 Fire Recruits with the completion of the 63rd, 64th, and 65th Fire Academies.
5. Provided 8 In Service Training sessions.
6. Provided Engineer Prep Training to 48 personnel.
7. Represented on the Board of Directors for the California State Training Officers enhancing our ability to share information and to play a key role in the development of training programs throughout the State.
8. In-Service Training – Develop and implement plan to provide EMS training at the Battalion level in order to decentralize the I.S.T. program.
9. Develop Funding – Enhance funding for training programs by developing “revenue sharing” programs with the Community College District.
10. Purchased computer software in order to develop ability to track department wide training and personnel certifications in one data base.
11. The San Diego Firefighters Regional Wellness Program was established in partnership with the San Diego Sports Medicine Clinic. 300 firefighters have participated to date.
12. Provided comprehensive training to all 900 SDFD personnel on new ‘state of the art’ self-contained breathing apparatus (SCBA).
13. Obtained over \$500,000 in Urban Area Security Initiative (UASI) grant money to provide training for internal incident management team and Weapons of Mass Destruction (WMD) Awareness.
14. In the planning phase of Securing funding from the Community College District to provide an ongoing substantial source of funding for training and education of firefighters.

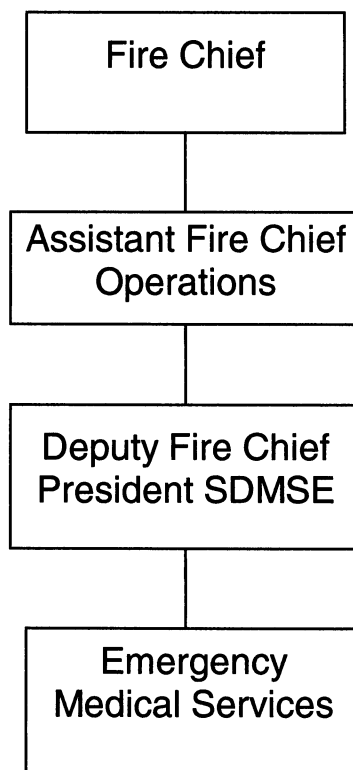
Accomplishments in FY 2005:

Community Education

1. Attended 143 school visitations, local parades, and community events.
2. Participated in 114 career fairs, safety fairs, military job placement events, which created 1050 career contacts.
3. Sponsored the Learn to Swim for Free Program, coordinated by Operation Water Proof.
4. Supported the all day Girl Scout Firefighting familiarization work shop.
5. Produced the 2nd annual Beach and Boating Fair.

EMERGENCY MEDICAL SERVICES

Emergency Medical Services (EMS) provides administrative, operational and technical support for City's emergency medical system. This includes the fire department paramedic first-response; emergency medical transportation provided by San Diego Medical Services Enterprise LLC (SDMSE), the partnership between the City of San Diego and Rural/Metro Corporation; and Project Heartbeat, the City's public access defibrillation program. Fire EMS Division responsibilities include: continuous clinical quality improvement, medical education, and analytical and fiscal support for the EMS programs.



Accomplishments in FY 2005:

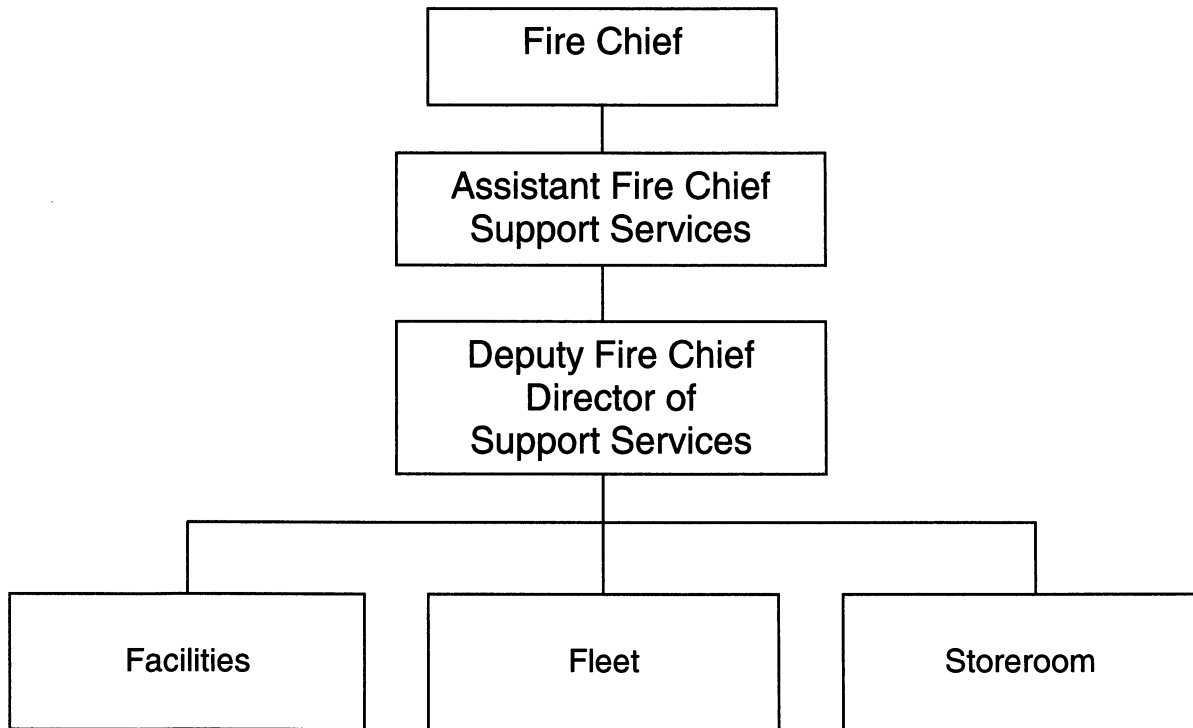
Emergency Medical Services & SDMSE

1. Reorganization of EMS Division Staff under Administrative Manager and EMS Battalion Chief for increased efficiency and span of control.
2. Reorganization of Duty Medical Support and liaison position (EMS Operations Support) to Fire Operations to further enhance communications and tie responsibilities in with Fire Operations.
3. Creation of the Battalion Medical Officer Program to decentralize training away from the classroom to the field, in district and in-service, satisfying National Registry Requirements for EMT recertification.
4. Expansion of Education and Quality Assurance staff to align better with fire department divisional organization and support the Battalion Medical Officer Program.
5. Updated all engine company Palm Pilot devices to latest version, enhanced features and speed.
6. Implemented a device based backup program for patient care record system (TapChart).
7. Strengthened relationship with San Diego County EMS concerning electronic patient care records systems and data transfer as required by contract.
8. Developed an internal accreditation curriculum endorsed by San Diego County EMS to allow the department to accredit in house versus via an external training agency.
9. Remodeled the EMS Training Facility as a "Simulation Center" to provide breakout areas for simulation-based training in partnership with UCSD.
10. Identified 21 field trainers to meet paramedic training demands.
11. Restructured EMS education delivery model to also incorporate multimedia based materials for training, such as video and online resources.
12. Implemented a certification-tracking program based upon an existing department resource (Telestaff) which meets all requirements to ensure technician certifications are up to date.
13. Renewal of the San Diego Airport Agreement to provide emergency transportation services at Lindberg Field.
14. Restructure of Narcotics Policy based upon new requirements from San Diego County EMS Authority and the Drug Enforcement Agency.
15. Major upgrade and preventative maintenance of current Zoll EKG Monitors to enhance capabilities.
16. Negotiated additional funding for San Diego Project Heartbeat position and salaries with Cardiac Science.
17. Implemented several new programs and partnerships under Project Heartbeat including over 200 AED placements throughout the County of San Diego, and a major contact with the City of Carlsbad.

18. Issued an RFP for Paramedic Training Services. Training to be provided to existing fire department staff in anticipation of future needs.
19. Provided existing EMS staff ICS training.

SUPPORT SERVICES

Provide resource management planning and coordination for apparatus and vehicle maintenance, facility infrastructure and storeroom operations.



Accomplishments in FY 2005:

Support Services

Fleet

Work Order Summary

1. Total Repairs Performed - 2,510
2. Total PMs Performed – 525
3. Total Jobs Performed – 3,036

Preventive Maintenance Performed

1. Semi-Annual PM Service -163
2. Annual PM Service - 155
3. BIT Inspections - 85
4. Smog Inspections – 43
5. Fire Pump Inspections – 39
6. Aerial Inspections – 16
7. Snap Acceleration (Diesel) – 25

Repairs Performed

1. Accidents – 72
2. Operator Write-up – 142
3. Repairs from PMs – 94
4. Unscheduled Repairs – 1107
5. Scheduled Repairs – 1061

Labor Hours

1. Repair Hours – 17,055
2. PM Hours – 1,870

SDMSE Summary Review

1. Total Repairs – 1352
2. Total PMs – 310
3. Total Safety Inspections – 701
4. Accidents - 44
5. Unscheduled Repairs – 287
6. Scheduled Repairs – 364

Outstanding Work

1. Basic PM Services - 55
2. Annual PM Services - 71
3. BIT Inspections – 79
4. Pump Inspections – 25
5. Snap Inspections – 80

Cost Factors

1. Diesel Fuel - \$710,000.00
2. Gasoline - \$130,500.00
3. Accidents - \$106,000.00
4. Labor Cost - \$693,181.00
5. Parts Used - \$ 295,807.08

SDFD Vehicles Received

1. Four (4) Brush Rigs
2. Two (2) Light & Air
3. One (1) Ultra XT
4. One (1) Heavy Rescue
5. One (1) Hazmat
6. One (1) 75' Quint
7. Three (3) BC Vehicles
8. Four (4) Tahoes
9. Twelve (12) Sedans
10. Two (2) Tractor-Trailers
11. Two (2) Cab-Over Trucks
12. Seven (7) Ambulances

Notable Accomplishments

1. Lease Proposal for 50 Engines
2. Fire Apparatus Specs Updated
3. Three Quints Ordered
4. Major change in BC vehicles
5. Acquisition of Ultra XT

SDMSE Fleet Composition

1. Forty-three (43) ALS
2. Twenty-Six (26) BLS
3. Eleven (11) ATS
4. Seven (7) New Ambulances

Facilities

1. Station 1: planning and defining needs of remodel.
2. Station 3: installed new showers.
3. Station 5: installed new showers.
4. Station 7: completed remodel including cabinets, kitchen, painting, bathroom, deck.
5. Station 12: continued construction work on new station.
6. Station 21: dual pane windows, HVAC & ducting.
7. Station 22: continued work on design, hired artist.
8. Station 23: installed new captain's shower.
9. Station 25: painted exterior.
10. Station 27: painted exterior.
11. Station 29: continued construction work on new station.
12. Station 31: continued construction work on new station.
13. Station 33: kitchen remodel, mold abatement.
14. Station 36: built workshop/BA storage building.
15. Station 39: remodeled kitchen, remodeled dorm, painted interior and exterior.
16. Station 43: mold abatement.
17. South Pacific Beach Lifeguard tower: substantially completed new station.
18. Completed CHEMPACK installations.
19. Improved conditions of conference room at Emergency Operations Center.
20. Completed installation of stand-by generators at 22 stations.
21. Completed installation of above-ground fuel tanks at Stations 14, 16, 17, 18, and 33.
22. Replaced roof at Lifeguard Headquarters (Sound the Trumpets).
23. Replace roofs at Fire Stations 16, 18, 33, 41, 42, and Ladder Building.
24. Repaired Repair Facility roof, installed new eaves and rain gutters.
25. Installed dual-pane windows at Stations 6, 15, 19, 25, 26, 27, 32, and 33.
26. Completed landscape repairs and upgrades at Stations 3, 10, 15, 18, 20, 21, 25, 36, and 41.
27. Completed design for Pacific Highlands, Fire Station 47.
28. Initiated land acquisition for Black Mountain Ranch North, Fire Station 48.
29. Sustained facilities despite relinquishing control of one half of D-Division to Training Division.
30. Sustained fire stations at operating level despite inadequate funding.

Support Services

Automotive Equipment Inventory by Class

FIRE FIGHTING:

Brush Rigs	15
Triple Combination Pumpers	62
OES Triple Combination (State)	1
Aerial Ladders	18
Aerial Snorkel	1
Crash Rescue	2
Light Water, Foam & Dry Chemical	3
Water Tankers	2
Special Purpose Vehicles	14
Utility Vehicles	31
Total	<u>149</u>

SUPPORT/LOGISTICAL:

Canteen Truck	1
Mobile Command Center	1
Cargo Trucks/Trailers	6
Buses	2
Shop Trucks	10
Sedans	67
Trucks, SUVs and Vans	17
Rest Room Trailer	1
Generator Trailer	1
Trailer (Fire Safety Program)	1
Forklifts	4
Total	<u>111</u>

Total Automotive Vehicles	<u><u>260</u></u>
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Automotive Equipment Inventory

FIRE FIGHTING EQUIPMENT

Type III (Brush) Engines – 15

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>	
1355	78	Clark – 1000 Gal. Tanker	34	BR-34
1356	78	Clark – 1000 Gal. Tanker	35	BR-35
1357	78	Sutphen – 600 Gal. Brush Rig	29	BR-29**
1358	78	Sutphen – 600 Gal. Brush Rig	14	BR-14
1369	80	Int. Harvester – 1200 Gal. 6x6	43	BR-43
1370	80	Int. Harvester – 1200 Gal. 6x6	38	BR-38
1503	85	Int. Harvester – 600 Gal. Brush Rig	40	BR-40
1504	85	Int. Harvester – 600 Gal Brush Rig	29	BR-29
1574	98	Freightliner Brush Rig	24	BR-24
1575	01	Int. Harvester – 800 Gal. 4x4	37	BR-37
1594	04	Int. Harvester – 7400 Type	10	BR-10
1595	04	Int. Harvester - 7400 Type	33	BR-33*
1596	04	Int. Harvester – 7400 Type	34	BR-34*
1597	04	Int. Harvester – 7400 Type	40	BR-40*
1598	04	ATC/4-Door 2400 Gal. Type	14	BR-14*

*Received near end of Fiscal Year '05 will be located at these stations after outfitting.

** Scheduled for Auction

Triple Combination - (14 Reserves, 45 Active, 3 Training)

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1388	85	Emergency One	NTC
1389	85	Emergency One	41-R
1390	85	Emergency One	7-R
1391	85	Emergency One	17-R
1392	85	Emergency One	24-R
1394	85	Emergency One	NTC
1395	85	Emergency One	NTC
1396	85	Emergency One	11-R
1398	85	Emergency One	RF-R
1399	85	Emergency One	37-R
1500	85	Emergency One	16-R
1501	85	Emergency One	43-R
1502	85	Emergency One	27-R
1512	89	Pierce Lance	38
1513	89	Pierce Lance	4
1514	90	Pierce Arrow	27
1515	90	Pierce Arrow	15

Automotive Equipment Inventory

Triple Combination (Cont'd)

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1516	90	Pierce Arrow	23-R
1522	90	Pierce Arrow	46-R
1523	90	Pierce Arrow	15-R
1524	90	Pierce Arrow	34
1528	90	Pierce Arrow	9-R
1529	90	Pierce Arrow	39
1530	90	Pierce Arrow	1
1531	90	Pierce Arrow	22
1532	90	Pierce Arrow	7
1533	90	Pierce Arrow	1
1535	94	Quality	35
1536	94	Quality	11
1537	94	Quality	17
1539	95	Saulsbury	8
1540	95	Saulsbury	10
1541	95	Saulsbury	23
1542	95	Saulsbury	32
1543	95	Saulsbury	42
1549	95	Saulsbury	43
1550	95	Saulsbury	18
1551	95	Saulsbury	31
1552	95	Saulsbury	20
1553	95	Saulsbury	25
1554	95	Saulsbury	26
1555	95	Saulsbury	5
1556	95	Saulsbury	36
1567	96	Saulsbury	24
1568	96	Saulsbury	28
1569	97	Saulsbury	30
1570	97	Saulsbury	33
1571	97	Saulsbury	37
1576	99	Saulsbury	44
1580	02	Pierce Dash	21
1581	02	Pierce Dash	9
1582	02	Pierce Dash	41
1583	02	Pierce Dash	13
1584	02	Pierce Dash	19
1585	02	Pierce Dash	3
1586	02	Pierce Dash	16
1587	02	Pierce Dash	14

Automotive Equipment Inventory

Triple Combination (Cont'd)

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1588	02	Pierce Dash	29
1589	02	Pierce Dash	6
1590	02	Pierce Dash	40
1591	02	Pierce Dash	12
1592	03	Pierce Dash	46

*OES-304

International Harvester	18
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*Owned by the State of California

Aerial Ladder – 18 (5 Reserve + *1 No Aerial Capability, 12 Active)

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1362	80	Seagrave	5 T-5
1363	80	Seagrave	RF-S/R
1364	80	Seagrave	RF-S/R
1379*	84	Pierreville	RF-S/R
1511	84	LTI	37-S/R
1517	89	LTI	44 T-44
1525	89	LTI	41-R
1526	89	LTI	43-R
1521	92	LTI	35 T-35
1538	94	LTI	1 T-1
1544	96	Saulsbury	40 T-40
1545	96	Saulsbury	12 T-12
1565	97	Saulsbury	21 T-21
1566	97	Saulsbury	29 T-29
1577	02	Pierce Dash	20 T-20
1578	02	Pierce Dash	10 T-10
1579	02	Pierce Dash	28 T-28
1903	04	KME Predator 75' Quint	46 T-46

Aerial Snorkel – 1

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1520	93	Pierce	14 T-14

Automotive Equipment Inventory

Aircraft Rescue and Firefighting (ARRF) Trucks – 7

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1505	85	Oshkosh	28
1506	85	Oshkosh	43
7600*	86	Emergency One	Airport Rescue 5
7608*	86	Oshkosh	Airport Rescue 1
7613*	90	Oshkosh	Airport Rescue 2
7614*	90	Oshkosh	Airport Rescue 3
7615*	99	Oshkosh Crash Rescue	Airport Rescue 5

*Owned by Port District

Light Water, Foam & Dry Chemical – 3

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1192	58	Pirsch	28 Foam 28
1518	89	Chevrolet	1 Chem 1
2031	00	Ford F150	10 Chem 10

Water Tankers – 2

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1367	78	Int. Harvester – 3000 Gal.	WT-40
1368	78	Int. Harvester – 3000 Gal.	WT-28

Special Purpose Vehicles – 14

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1381	83	Ford	RF Light & Air
1382	75	Ford	4-R Heavy Rescue
1385	83	Chevrolet	1 EOD Squad
1386	84	International	37-SR HazMat
1507	85	International	RF-SR Light & Air
1508	85	International	1 Light & Air
1519	92	Pierce Lance	41 Rescue 41
1534	78	Dodge	11 Rescue 4A
1557	96	Saulsbury	41 HazMat 1
1573	99	Callen Trailer	41 HazMat Trail
1901	04	KME Predator Heavy Rescue	4 Rescue 4
1902	04	KME 5745 Hazardous Material Response	44 HazMat1
1599	05	International 4400 Light and Air	1 LA-1
1900	05	International 4400 Light and Air	40 LA-40

Automotive Equipment Inventory

Utility Vehicles – 31

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1546	87	Chevrolet S10 Truck	NTC
1695	87	Nissan Truck	23 Utility 23
1696	87	Nissan Truck	36 Utility 36
1815	88	Chevrolet 2500 Truck	40 Utility 40
1819	89	Chevrolet Suburban	HQ
1820	89	Chevrolet Suburban	10
1822	89	Chevrolet Suburban	44
1823	89	Chevrolet Suburban	20
1824	89	Chevrolet Suburban	35
1859	90	Chevrolet Suburban	36
1527	90	Ford F250 Truck	35 Utility 35
1882	91	Chevrolet Suburban	5
1883	91	Chevrolet Suburban	1
1884	91	Chevrolet Suburban	20
1560	94	Ford Bronco	RF
1891	97	Chevrolet Suburban	12
2001	97	Chevrolet 3500 Truck	38
2026	00	Ford F250 Truck	EMS
2027	00	Ford F250 Truck	EMS
2028	00	Ford F250 Truck	EMS
2023	00	Chevrolet 2500 Truck	44
2024	00	Chevrolet 2500 Truck	25
2025	00	Chevrolet 2500 Truck	35
2032	01	Chevrolet 2500 Truck	12
2033	01	Chevrolet 2500 Truck	1
2034	01	Chevrolet 2500 Truck	10
2035	01	Chevrolet Suburban	25
2062	03	Ford F150 Truck	EMS
2068	03	Chevrolet Tahoe	FHQ
2069	03	Chevrolet Tahoe	FHQ
2225	05	Chevrolet Tahoe	US&R

Canteen Truck – 1

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1663	82	Ford	1

Mobile Command Center -1

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1697	87	Elite	42

Automotive Equipment Inventory

Cargo Truck/Trailer – 5

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1561	71	Trailco	NTC
1562	66	Load Craft	NTC
1563	82	International	RF
1572	85	International	41
1886	91	Ford	RF

Passenger Busses

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1547	87	International	NTC
1558	87	International	NTC

Shop Trucks – 10

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1814	88	Chevrolet	Facilities Maint.
1898	89	Ford	RF
1885	91	Ford	RF
2029	91	Dodge	RF
1899	93	Ford	RF
2057	02	Ford	RF
2058	02	Ford	RF
2059	02	Ford	RF
2060	02	Ford	RF
2061	02	Ford	RF

Sedans-67

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1853	90	Ford Escort	EMS
1877	91	Chevrolet Beretta	RF
1864	91	Ford Crown Victoria	Facilities Maint.
1866	91	Chevrolet Caprice	Pool
1868	91	Chevrolet Caprice	Facilities Maint.
1869	91	Chevrolet Caprice	Fire Prevention
1870	91	Chevrolet Caprice	Facilities Maint.
1872	91	Chevrolet Caprice	Facilities Maint.
1873	91	Chevrolet Caprice	NTC
1874	91	Chevrolet Caprice	Pool
1875	91	Chevrolet Caprice	Pool
1893	94	Ford Crown Victoria	NTC
1888	94	Ford Taurus	NTC
1889	94	Ford Taurus	HQ

Automotive Equipment Inventory

Sedans (cont'd)

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1890	94	Ford Taurus	Special Services
1892	96	Ford Crown Victoria	FHQ
1895	96	Ford Crown Victoria	RF
1896	96	Ford Crown Victoria	RF
2002	97	Ford Crown Victoria	EMS
2004	97	Ford Crown Victoria	FHQ
2005	97	Ford Crown Victoria	NTC
2008	00	Ford Crown Victoria	FHQ
2009	00	Ford Crown Victoria	FHQ
2010	00	Ford Crown Victoria	EMS
2011	00	Ford Crown Victoria	Pool
2012	00	Ford Crown Victoria	FHQ
2013	00	Ford Crown Victoria	FHQ
2016	00	Ford Contour	NTC
2017	00	Ford Contour	RF
2018	00	Ford Contour	Fire Prevention
2019	00	Ford Contour	RF
2020	00	Ford Contour	Fire Prevention
2021	00	Ford Contour	FCC
2036	00	Ford Crown Victoria	Fire Suppression
2037	00	Ford Crown Victoria	Fire Prevention
2038	00	Ford Crown Victoria	FCC
2040	00	Ford Taurus	HQ
2043	00	Ford Taurus	EMS
2039	01	Ford Crown Victoria	Support Services
2041	01	Ford Taurus	RF
2042	01	Ford Taurus	NTC
2054	01	Ford Focus	Fire Prevention
2046	02	Ford Taurus	FCC
2047	02	Ford Taurus	EMS
2048	02	Ford Taurus	Pool
2049	02	Ford Escort	EMS
2050	02	Ford Focus	40
2051	02	Ford Focus	19
2052	02	Ford Focus	Fire Prevention
2053	02	Ford Focus	31
2055	02	Ford Taurus	Fire Prevention
2064	03	Ford Focus	20
2065	03	Ford Focus	Fire Prevention
2066	03	Ford Focus	24
2067	03	Ford Focus	Fire Prevention

Automotive Equipment Inventory

Sedans (cont'd)

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
2081	05	Ford Focus	Fire Prevention
2082	05	Ford Focus	Fire Prevention
2083	05	Ford Focus	Fire Prevention
2084	05	Ford Focus	Fire Prevention
2085	05	Ford Focus	Fire Prevention
2086	05	Ford Focus	Fire Prevention
2087	05	Ford Focus	Fire Prevention
2088	05	Ford Focus	Fire Prevention
2089	05	Ford Focus	Fire Prevention
2090	05	Ford Focus	Fire Prevention
2091	05	Ford Focus	Support Services
2092	05	Ford Focus	Pool

Trucks, Sport Utility Vehicles and Vans - 17

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1813	88	Chevrolet 10 Van	RF
1862	90	Ford E250 Van	FHQ
1863	90	Ford E250 Van	RF
1861	91	Ford E350 Van	RF
1879	91	Chevrolet 20 Van	Store 42
1880	91	Dodge Caravan	FCC
1881	91	DodgeB350 Van	RF
ATF	92	Ford F450 Truck	1
1897	97	Ford E350 Van	1
2063	98	Ford Expedition	FHQ
2071	99	Ford Explorer	NTC
2022	00	Ford E250 Van	MAST
2030	00	Ford Explorer	FHQ
2070	01	Ford Explorer	EMS
2044	02	Ford F150 Truck	43
2045	02	Ford Explorer	FHQ
2056	02	Ford E350 Van	Store 42

Rest Room Trailer – 1

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1887	92	Callen, 24'	Shop

Generator Trailer - 1

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
1564	88	Utility Body	NTC

Automotive Equipment Inventory

Trailer (Fire Safety Program) - 2

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
2000	97	Scotty	Training Education
2003	99	SPI	NTC

Forklifts – 4

<u>App#</u>	<u>Year</u>	<u>Make</u>	<u>Location</u>
2006	99	Hyster, 12-ton	NTC
2007	99	Hyster, electric	NTC
2014	99	Clark, electric	NTC
2015	00	Clark	RF

SAN DIEGO FIRE-RESCUE BUILDING INFORMATION

STA	BLDG #	ADDRESS	DATE IN SERVICE	CONSTRUCT. COST
1	8	1222 FIRST AVE.	Jan-71	N/A
3	1252	725 W. KALMIA ST	Dec-77	\$142,242
4	206	404 EIGHTH AVE	Feb-38	\$35,000
5	208	3902 NINTH AVE	Aug-51	\$52,600
6	1257	693 TWINING AVE	Apr-78	\$217,000
7	214	944 CESAR E CHAVEZ PKWY	Aug-57	\$61,000
8	216	3974 GOLDFINCH ST	Oct-64	\$55,000
9	1270	7870 ARDATH LANE	Nov-79	\$905,938
10	1249	4602 62ND ST	Apr-77	\$403,885
11	10353	945 25TH ST	Jul-97	\$1,500,000
12	10386	4964 IMPERIAL AVE	*Dec-05	\$4,654,811
13	1226	809 NAUTILUS AVE	Mar-76	\$186,342
14	224	4011 32ND ST	Jul-92	\$923,854
15	226	4711 VOLTAIRE ST.	Aug-49	\$37,000
16	1297	2110 VIA CASA ALTA	Sep-82	\$370,000
17	229	4206 CHAMOUNE AVE	Oct-50	\$29,400
18	9866	4676 FELTON ST	Mar-89	\$1,000,000
19	1454	3434 OCEANVIEW BLVD	Mar-86	\$786,000
20	234	3305 KEMPER BLVD	Nov-62	\$79,000
21	1271	750 GRAND AVE	Oct-79	\$561,403
22	238	1055 CATALINA BLVD	Dec-42	\$7,800
23	240	2190 COMSTOCK ST	Dec-64	\$83,200
24	1218	13077 HARTFIELD AVE	Jul-93	\$1,217,873
25	248	1972 CHICAGO ST	Dec-53	\$58,500
26	250	2850 54TH ST	Aug-54	\$143,654
27	249	5064 CLAIREMONT DR	May-55	\$51,400
28	217	3880 KEARNY VILLA RD	Jul-58	\$68,100
29	0	179 W. SAN YSIDRO BLVD	*Sep-05	\$5,587,386
30	251	2265 CORONADO AVE	Aug-59	\$84,800
31	10387	6002 CAMINO RICO	*Jan-06	\$4,252,898
32	252	484 BRIARWOOD RD	May-61	\$49,000
33	243	16966 BERNARDO CENTER DR	Dec-69	\$91,400
34	241	6565 COWLES MOUNTAIN BLVD	Nov-63	\$86,400
35	242	4285 EASTGATE MALL	Oct-71	N/A
36	22	5855 CHATEAU DR	Aug-69	\$101,000
37	10303	11640 SPRING CANYON RD	Aug-01	\$1,555,000
38	1266	8441 NEW SALEM ST	Aug-80	\$386,900
39	1234	4949 LA CUENTA DR	Jun-76	\$94,535
40	1267	13393 SALMON RIVER RD	Jun-81	\$644,200
41	9916	4914 CARROLL CANYON RD	Mar-90	\$1,742,265
42	9881	12119 WORLD TRADE DR	Sep-88	\$1,500,000
43	10057	1590 LA MEDIA RD	Apr-95	\$1,550,000
44	10011	10011 BLACK MOUNTAIN RD	May-02	\$1,650,000
46	10382	14556 LAZANJA DR	Jan-04	\$2,108,000
AP	NC0001	3698 PACIFIC HIGHWAY	Jan-70	N/A
FCC	9926	3750 KEARNY VILLA RD	Mar-90	\$2,751,448
RF/MAIN	215	3870 KEARNY VILLA RD	May-66	\$294,600
RF/N	215	3870 KEARNY VILLA RD	May-66	\$0

RF/S	215	3870 KEARNY VILLA RD	May-66	\$0
TOWER	217	3870 KEARNY VILLA RD	May-66	\$84,800

* date in service after renovation